

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	SCHOOL: %	11 HOSPITAL HOMEBOUND DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			406,335	5,383	5,740	9,764,230
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			46,555	1,535	1,421	1,118,706
CONTRACTED INSTRUCTIONAL SERVICES			14,364	565	372	345,171
SCHOOL ADMINISTRATION			15,449	701	714	371,243
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			6,879	321	479	165,305
FOOD SERVICE			0	661	662	1
OPERATION AND MAINTENANCE OF PLANT			4,182	947	1,288	100,497
OTHER SCHOOL LEVEL SUPPORT SERVICES			7,599	328	329	182,612
TOTAL SCHOOL COSTS			501,363	10,441	11,005	12,047,765
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			25,640	4,915	4,755	3,846
ESOL PROGRAM			107,082	4,525	5,740	40,691
EXCEPTIONAL PROGRAMS			413,604	8,002	9,033	9,719,693
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: %	31 LA AMISTAD DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			64	5,383	5,740	2,012
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,285	1,535	1,421	71,796
CONTRACTED INSTRUCTIONAL SERVICES			22,642	565	372	711,413
SCHOOL ADMINISTRATION			1,726	701	714	54,221
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			107	321	479	3,348
FOOD SERVICE			0	661	662	2
OPERATION AND MAINTENANCE OF PLANT			0	947	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			133	328	329	4,166
TOTAL SCHOOL COSTS			26,957	10,441	11,005	846,958
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3	4,915	4,755	14
ESOL PROGRAM			0	4,525	5,740	0
EXCEPTIONAL PROGRAMS			74	8,002	9,033	1,998
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	32 ESTEEM ACADEMY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			61,408	5,383	5,740	1,111,485
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			27,242	1,535	1,421	493,081
CONTRACTED INSTRUCTIONAL SERVICES			2,008	565	372	36,351
SCHOOL ADMINISTRATION			8,704	701	714	157,540
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,243	321	479	22,504
FOOD SERVICE			0	661	662	1
OPERATION AND MAINTENANCE OF PLANT			2,888	947	1,288	52,277
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,421	328	329	25,724
TOTAL SCHOOL COSTS			104,914	10,441	11,005	1,898,963
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,915	4,755	0
ESOL PROGRAM			0	4,525	5,740	0
EXCEPTIONAL PROGRAMS			61,408	8,002	9,033	1,111,485
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	35 ESE TRANSITION DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			34,134	5,383	5,740	4,017,918
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			6,270	1,535	1,421	738,090
CONTRACTED INSTRUCTIONAL SERVICES			1,458	565	372	171,609
SCHOOL ADMINISTRATION			1,818	701	714	213,938
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			634	321	479	74,680
FOOD SERVICE			0	661	662	8
OPERATION AND MAINTENANCE OF PLANT			402	947	1,288	47,287
OTHER SCHOOL LEVEL SUPPORT SERVICES			682	328	329	80,297
TOTAL SCHOOL COSTS			45,398	10,441	11,005	5,343,827
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,915	4,755	0
ESOL PROGRAM			0	4,525	5,740	0
EXCEPTIONAL PROGRAMS			34,134	8,002	9,033	4,017,918
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	41 SIMON YOUTH FOUND ACAD AT OUTLET MKTPLCE DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			16,997	5,383	5,740	445,480
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,476	1,535	1,421	117,310
CONTRACTED INSTRUCTIONAL SERVICES			1,563	565	372	40,974
SCHOOL ADMINISTRATION			4,273	701	714	111,992
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			950	321	479	24,909
FOOD SERVICE			0	661	662	1
OPERATION AND MAINTENANCE OF PLANT			2,179	947	1,288	57,112
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,038	328	329	27,205
TOTAL SCHOOL COSTS			31,476	10,441	11,005	824,983
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			20,973	4,915	4,755	247,896
ESOL PROGRAM			34,044	4,525	5,740	13,277
EXCEPTIONAL PROGRAMS			17,656	8,002	9,033	93,932
CAREER EDUCATION PROGRAMS			10,412	3,909	4,665	90,375
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	42 BETA DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			53,708	5,383	5,740	823,337
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			67,076	1,535	1,421	1,028,272
CONTRACTED INSTRUCTIONAL SERVICES			13,498	565	372	206,924
SCHOOL ADMINISTRATION			48,887	701	714	749,444
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			3,620	321	479	55,490
FOOD SERVICE			0	661	662	1
OPERATION AND MAINTENANCE OF PLANT			3,672	947	1,288	56,293
OTHER SCHOOL LEVEL SUPPORT SERVICES			2,318	328	329	35,531
TOTAL SCHOOL COSTS			192,779	10,441	11,005	2,955,292
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			54,172	4,915	4,755	620,266
ESOL PROGRAM			54,384	4,525	5,740	85,927
EXCEPTIONAL PROGRAMS			50,932	8,002	9,033	117,144
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 101 AMIKIDS ORLANDO		STATE	
		%	DISTRICT	%	
FEDERAL			506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909
LOTTERY			0	0.00	0
PRIVATE			385,202	0.02	25,487,248
TOTAL			2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			28	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			358	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES			6,626	565	372
SCHOOL ADMINISTRATION			13	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			543	321	479
FOOD SERVICE			0	661	662
OPERATION AND MAINTENANCE OF PLANT			0	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			177	328	329
TOTAL SCHOOL COSTS			7,745	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS			0	4,915	4,755
ESOL PROGRAM			0	4,525	5,740
EXCEPTIONAL PROGRAMS			101	8,002	9,033
CAREER EDUCATION PROGRAMS			0	3,909	4,665
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 111 WILLIAM R BOONE HIGH	STATE	
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		%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,749	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,183	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		444	565	372
SCHOOL ADMINISTRATION		546	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		352	321	479
FOOD SERVICE		663	661	662
OPERATION AND MAINTENANCE OF PLANT		802	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		289	328	329
TOTAL SCHOOL COSTS		9,028	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,267	4,915	4,755
BASIC PROGRAMS		4,540	4,525	5,740
ESOL PROGRAM		6,100	8,002	9,033
EXCEPTIONAL PROGRAMS		4,747	3,909	4,665
CAREER EDUCATION PROGRAMS		*	*	*
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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FLORIDA DEPARTMENT OF EDUCATION
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 DISTRICT: 48 ORANGE
 SCHOOL: 113 PROJECT COMPASS

REVENUES	SCHOOL	SCHOOL: %	113 PROJECT DISTRICT	COMPASS %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			43,644	5,383	5,740	423,344
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			23,901	1,535	1,421	231,836
CONTRACTED INSTRUCTIONAL SERVICES			2,310	565	372	22,410
SCHOOL ADMINISTRATION			8,107	701	714	78,637
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,836	321	479	17,812
FOOD SERVICE			0	661	662	1
OPERATION AND MAINTENANCE OF PLANT			1,459	947	1,288	14,153
OTHER SCHOOL LEVEL SUPPORT SERVICES			2,080	328	329	20,177
TOTAL SCHOOL COSTS			83,337	10,441	11,005	808,370
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			51,581	4,915	4,755	236,755
ESOL PROGRAM			40,621	4,525	5,740	22,748
EXCEPTIONAL PROGRAMS			53,127	8,002	9,033	124,848
CAREER EDUCATION PROGRAMS			17,724	3,909	4,665	38,993
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 114 JUVENILE OFFENDERS PROGRAM	STATE	%	
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FEDERAL		506,225,088	7,124,187,157	21.28	
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64	
LOTTERY		0	0	0.00	
PRIVATE		385,202	25,487,248	0.08	
TOTAL		2,500,891,652	33,472,866,314	100.00	
OPERATING COSTS -- K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		50,920	5,383	5,740	289,224
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		7,212	1,535	1,421	40,966
CONTRACTED INSTRUCTIONAL SERVICES		2,518	565	372	14,302
SCHOOL ADMINISTRATION		166	701	714	945
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		2,286	321	479	12,983
FOOD SERVICE		0	661	662	0
OPERATION AND MAINTENANCE OF PLANT		2,129	947	1,288	12,092
OTHER SCHOOL LEVEL SUPPORT SERVICES		2,330	328	329	13,235
TOTAL SCHOOL COSTS		67,561	10,441	11,005	383,747
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		55,768	4,915	4,755	236,458
ESOL PROGRAM		0	4,525	5,740	0
EXCEPTIONAL PROGRAMS		36,643	8,002	9,033	52,766
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: %	121 DISTRICT	EDGEWATER HIGH %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,184	5,383	5,740	7,948,146
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,203	1,535	1,421	2,286,002
CONTRACTED INSTRUCTIONAL SERVICES			480	565	372	912,365
SCHOOL ADMINISTRATION			500	701	714	950,427
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			350	321	479	665,018
FOOD SERVICE			674	661	662	1,279,514
OPERATION AND MAINTENANCE OF PLANT			1,000	947	1,288	1,898,897
OTHER SCHOOL LEVEL SUPPORT SERVICES			360	328	329	683,655
TOTAL SCHOOL COSTS			8,751	10,441	11,005	16,624,024
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,916	4,915	4,755	5,180,397
ESOL PROGRAM			3,640	4,525	5,740	115,670
EXCEPTIONAL PROGRAMS			4,962	8,002	9,033	2,270,505
CAREER EDUCATION PROGRAMS			4,372	3,909	4,665	381,574
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 122	POSITIVE PATHWAYS	TRANSITION CENTER	STATE	%
	-----	---	DISTRICT	%	-----	---
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,841	5,383	5,740	2,366,638
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,463	1,535	1,421	1,073,200
CONTRACTED INSTRUCTIONAL SERVICES			769	565	372	184,959
SCHOOL ADMINISTRATION			3,038	701	714	730,659
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			847	321	479	203,665
FOOD SERVICE			694	661	662	166,833
OPERATION AND MAINTENANCE OF PLANT			977	947	1,288	235,052
OTHER SCHOOL LEVEL SUPPORT SERVICES			489	328	329	117,684
TOTAL SCHOOL COSTS			21,118	10,441	11,005	5,078,690
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			9,493	4,915	4,755	1,639,195
ESOL PROGRAM			9,045	4,525	5,740	88,365
EXCEPTIONAL PROGRAMS			11,009	8,002	9,033	639,078
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 128	UNIVERSAL EDUCATION CENTER	STATE	%
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		%	DISTRICT	%	
FEDERAL			506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909
LOTTERY			0	0.00	0
PRIVATE			385,202	0.02	25,487,248
TOTAL			2,500,891,652	100.00	33,472,866,314
PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS					
OPERATING COSTS -- K-12			19,153	5,383	5,740
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					468,285
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			1,511	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES			877	565	372
SCHOOL ADMINISTRATION			59	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			707	321	479
FOOD SERVICE			0	661	662
OPERATION AND MAINTENANCE OF PLANT			604	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			910	328	329
TOTAL SCHOOL COSTS			23,821	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS			24,898	4,915	4,755
ESOL PROGRAM			29,089	4,525	5,740
EXCEPTIONAL PROGRAMS			19,834	8,002	9,033
CAREER EDUCATION PROGRAMS			13,510	3,909	4,665
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 131 HOWARD MIDDLE	DISTRICT	%	STATE	%
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FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,616		5,383	5,740	4,725,865
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,214		1,535	1,421	1,243,325
CONTRACTED INSTRUCTIONAL SERVICES		432		565	372	442,359
SCHOOL ADMINISTRATION		687		701	714	703,791
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		250		321	479	256,343
FOOD SERVICE		3		661	662	3,304
OPERATION AND MAINTENANCE OF PLANT		919		947	1,288	941,302
OTHER SCHOOL LEVEL SUPPORT SERVICES		260		328	329	266,242
TOTAL SCHOOL COSTS		8,381		10,441	11,005	8,582,531
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		4,261		4,915	4,755	3,128,834
ESOL PROGRAM		5,159		4,525	5,740	22,237
EXCEPTIONAL PROGRAMS		5,523		8,002	9,033	1,574,794
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	141 LAKEVILLE ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,546	5,383	5,740	2,942,868
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,437	1,535	1,421	930,084
CONTRACTED INSTRUCTIONAL SERVICES			404	565	372	261,227
SCHOOL ADMINISTRATION			638	701	714	413,060
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			395	321	479	255,396
FOOD SERVICE			690	661	662	446,653
OPERATION AND MAINTENANCE OF PLANT			974	947	1,288	630,800
OTHER SCHOOL LEVEL SUPPORT SERVICES			251	328	329	162,764
TOTAL SCHOOL COSTS			9,335	10,441	11,005	6,042,852
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,338	4,915	4,755	2,221,153
ESOL PROGRAM			3,132	4,525	5,740	207,729
EXCEPTIONAL PROGRAMS			7,450	8,002	9,033	513,986
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	151 MEMORIAL MIDDLE DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,201	5,383	5,740	3,925,085
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,751	1,535	1,421	1,635,418
CONTRACTED INSTRUCTIONAL SERVICES			561	565	372	523,963
SCHOOL ADMINISTRATION			701	701	714	654,583
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			272	321	479	254,196
FOOD SERVICE			692	661	662	646,302
OPERATION AND MAINTENANCE OF PLANT			999	947	1,288	933,474
OTHER SCHOOL LEVEL SUPPORT SERVICES			237	328	329	221,262
TOTAL SCHOOL COSTS			9,414	10,441	11,005	8,794,283
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,131	4,915	4,755	2,684,688
ESOL PROGRAM			4,218	4,525	5,740	424,728
EXCEPTIONAL PROGRAMS			4,440	8,002	9,033	815,669
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	156 CYPRESS DISTRICT	%	SPRINGS ELEMENTARY	STATE	%
FEDERAL			506,225,088	20.24		7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74		26,323,191,909	78.64
LOTTERY			0	0.00		0	0.00
PRIVATE			385,202	0.02		25,487,248	0.08
TOTAL			2,500,891,652	100.00		33,472,866,314	100.00
OPERATING COSTS -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,768	5,383	5,740		4,960,012
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,567	1,535	1,421		1,148,531
CONTRACTED INSTRUCTIONAL SERVICES			791	565	372		579,581
SCHOOL ADMINISTRATION			596	701	714		436,655
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			337	321	479		246,776
FOOD SERVICE			686	661	662		502,871
OPERATION AND MAINTENANCE OF PLANT			901	947	1,288		660,469
OTHER SCHOOL LEVEL SUPPORT SERVICES			429	328	329		314,254
TOTAL SCHOOL COSTS			12,075	10,441	11,005		8,849,149
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			5,910	4,915	4,755		3,129,062
ESOL PROGRAM			5,665	4,525	5,740		203,503
EXCEPTIONAL PROGRAMS			9,717	8,002	9,033		1,627,447
CAREER EDUCATION PROGRAMS			0	3,909	4,665		0
ADULT PROGRAMS			*	*	*		*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

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REVENUES	SCHOOL	SCHOOL: 201 HILLCREST ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,483	5,383	5,740	2,472,132
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,522	1,535	1,421	686,247
CONTRACTED INSTRUCTIONAL SERVICES		502	565	372	226,513
SCHOOL ADMINISTRATION		811	701	714	365,523
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		262	321	479	118,357
FOOD SERVICE		681	661	662	306,883
OPERATION AND MAINTENANCE OF PLANT		992	947	1,288	447,258
OTHER SCHOOL LEVEL SUPPORT SERVICES		341	328	329	153,628
TOTAL SCHOOL COSTS		10,594	10,441	11,005	4,776,541
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,058	4,915	4,755	1,742,141
ESOL PROGRAM		4,948	4,525	5,740	39,336
EXCEPTIONAL PROGRAMS		7,013	8,002	9,033	690,655
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: %	212 OAKSHIRE ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,282	5,383	5,740	2,562,570
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,480	1,535	1,421	717,974
CONTRACTED INSTRUCTIONAL SERVICES			422	565	372	204,748
SCHOOL ADMINISTRATION			596	701	714	289,061
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			288	321	479	139,809
FOOD SERVICE			687	661	662	333,451
OPERATION AND MAINTENANCE OF PLANT			1,106	947	1,288	536,569
OTHER SCHOOL LEVEL SUPPORT SERVICES			276	328	329	133,908
TOTAL SCHOOL COSTS			10,137	10,441	11,005	4,918,090
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,602	4,915	4,755	1,715,399
ESOL PROGRAM			4,058	4,525	5,740	490,913
EXCEPTIONAL PROGRAMS			6,148	8,002	9,033	356,258
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 213 LAWTON CHILES ELEMENTARY	STATE	
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		%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,417	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		2,031	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		576	565	372
SCHOOL ADMINISTRATION		786	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		389	321	479
FOOD SERVICE		690	661	662
OPERATION AND MAINTENANCE OF PLANT		1,217	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		350	328	329
TOTAL SCHOOL COSTS		12,456	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		5,683	4,915	4,755
ESOL PROGRAM		4,044	4,525	5,740
EXCEPTIONAL PROGRAMS		10,106	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

REVENUES	SCHOOL	SCHOOL: %	214 ENDEAVOR ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,103	5,383	5,740	3,705,224
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,669	1,535	1,421	1,013,296
CONTRACTED INSTRUCTIONAL SERVICES			618	565	372	374,957
SCHOOL ADMINISTRATION			571	701	714	346,668
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			323	321	479	195,908
FOOD SERVICE			684	661	662	415,445
OPERATION AND MAINTENANCE OF PLANT			1,091	947	1,288	662,418
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	328	329	205,328
TOTAL SCHOOL COSTS			11,397	10,441	11,005	6,919,244
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,065	4,915	4,755	2,346,893
ESOL PROGRAM			3,693	4,525	5,740	389,641
EXCEPTIONAL PROGRAMS			8,448	8,002	9,033	968,690
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 215 THREE POINTS ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,956	5,383	5,740	2,547,169
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		2,528	1,535	1,421	1,081,169
CONTRACTED INSTRUCTIONAL SERVICES		706	565	372	301,989
SCHOOL ADMINISTRATION		1,015	701	714	434,287
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		406	321	479	173,465
FOOD SERVICE		701	661	662	299,910
OPERATION AND MAINTENANCE OF PLANT		1,462	947	1,288	625,164
OTHER SCHOOL LEVEL SUPPORT SERVICES		356	328	329	152,194
TOTAL SCHOOL COSTS		13,130	10,441	11,005	5,615,347
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,297	4,915	4,755	1,254,710
ESOL PROGRAM		4,572	4,525	5,740	455,328
EXCEPTIONAL PROGRAMS		9,177	8,002	9,033	837,131
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 216 CITRUS ELEMENTARY	STATE
	%	DISTRICT	%
FEDERAL		506,225,088	20.24
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74
LOTTERY		0	0.00
PRIVATE		385,202	0.02
TOTAL		2,500,891,652	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS			
OPERATING COSTS -- K-12			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,418	5,383
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			
OTHER INSTRUCTIONAL PERSONNEL		2,067	1,535
CONTRACTED INSTRUCTIONAL SERVICES		588	565
SCHOOL ADMINISTRATION		873	701
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		450	321
FOOD SERVICE		692	661
OPERATION AND MAINTENANCE OF PLANT		1,276	947
OTHER SCHOOL LEVEL SUPPORT SERVICES		349	328
TOTAL SCHOOL COSTS		12,713	10,441
PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS			
ADDITIONAL DETAIL INFORMATION -- K-12			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			
BASIC PROGRAMS		5,978	4,915
ESOL PROGRAM		4,062	4,525
EXCEPTIONAL PROGRAMS		10,191	8,002
CAREER EDUCATION PROGRAMS		0	3,909
ADULT PROGRAMS		*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			
TEXTBOOKS			
COMPUTER HARDWARE AND SOFTWARE			
OTHER INSTRUCTIONAL MATERIALS			
OTHER MATERIALS AND SUPPLIES			
LIBRARY MEDIA MATERIALS			

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 217 CAMELOT ELEMENTARY	STATE	%
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		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,922	5,740	3,509,360
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		2,112	1,421	1,251,668
CONTRACTED INSTRUCTIONAL SERVICES		635	372	376,026
SCHOOL ADMINISTRATION		734	714	435,072
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		360	479	213,385
FOOD SERVICE		689	662	408,234
OPERATION AND MAINTENANCE OF PLANT		1,123	1,288	665,210
OTHER SCHOOL LEVEL SUPPORT SERVICES		363	329	214,955
TOTAL SCHOOL COSTS		11,938	11,005	7,073,910
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		5,052	4,755	2,055,231
ESOL PROGRAM		3,813	5,740	174,086
EXCEPTIONAL PROGRAMS		9,135	9,033	1,280,043
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 221 LAKE COMO SCHOOL	DISTRICT	STATE
	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,169	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,709	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		551	565	372
SCHOOL ADMINISTRATION		635	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		353	321	479
FOOD SERVICE		684	661	662
OPERATION AND MAINTENANCE OF PLANT		948	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		357	328	329
TOTAL SCHOOL COSTS		11,406	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		5,098	4,915	4,755
ESOL PROGRAM		5,066	4,525	5,740
EXCEPTIONAL PROGRAMS		9,909	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 222 AVALON ELEMENTARY	DISTRICT	%	STATE	%
	-----	-----	-----	-----	-----	-----
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
		SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,819	5,383	5,740		3,710,956
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,484	1,535	1,421		946,374
CONTRACTED INSTRUCTIONAL SERVICES		573	565	372		365,469
SCHOOL ADMINISTRATION		730	701	714		465,664
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		320	321	479		204,105
FOOD SERVICE		682	661	662		435,138
OPERATION AND MAINTENANCE OF PLANT		1,000	947	1,288		637,471
OTHER SCHOOL LEVEL SUPPORT SERVICES		330	328	329		210,408
TOTAL SCHOOL COSTS		10,938	10,441	11,005		6,975,585
ADDITIONAL DETAIL INFORMATION -- K-12						
		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
		SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		5,413	4,915	4,755		2,429,354
ESOL PROGRAM		4,779	4,525	5,740		111,252
EXCEPTIONAL PROGRAMS		7,064	8,002	9,033		1,170,350
CAREER EDUCATION PROGRAMS		0	3,909	4,665		0
ADULT PROGRAMS		*	*	*		*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 231 PINELOCH ELEMENTARY		STATE	
		%	DISTRICT	%	
FEDERAL			506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909
LOTTERY			0	0.00	0
PRIVATE			385,202	0.02	25,487,248
TOTAL			2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,870	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			1,732	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES			769	565	372
SCHOOL ADMINISTRATION			713	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			371	321	479
FOOD SERVICE			687	661	662
OPERATION AND MAINTENANCE OF PLANT			757	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			324	328	329
TOTAL SCHOOL COSTS			11,223	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS			6,051	4,915	4,755
ESOL PROGRAM			3,615	4,525	5,740
EXCEPTIONAL PROGRAMS			8,917	8,002	9,033
CAREER EDUCATION PROGRAMS			0	3,909	4,665
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: %	232 WEST CREEK ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,034	5,383	5,740	3,768,628
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,503	1,535	1,421	938,520
CONTRACTED INSTRUCTIONAL SERVICES			585	565	372	365,385
SCHOOL ADMINISTRATION			683	701	714	426,546
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			350	321	479	218,640
FOOD SERVICE			685	661	662	427,782
OPERATION AND MAINTENANCE OF PLANT			1,085	947	1,288	677,458
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	328	329	217,491
TOTAL SCHOOL COSTS			11,273	10,441	11,005	7,040,450
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,198	4,915	4,755	2,185,127
ESOL PROGRAM			5,112	4,525	5,740	549,559
EXCEPTIONAL PROGRAMS			10,689	8,002	9,033	1,033,942
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 235 THORNEBROOKE ELEMENTARY	STATE	%
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		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,943	5,740	3,647,552
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,619	1,421	993,894
CONTRACTED INSTRUCTIONAL SERVICES		498	372	305,629
SCHOOL ADMINISTRATION		701	714	430,227
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		323	479	198,409
FOOD SERVICE		681	662	417,945
OPERATION AND MAINTENANCE OF PLANT		1,046	1,288	642,098
OTHER SCHOOL LEVEL SUPPORT SERVICES		323	329	198,171
TOTAL SCHOOL COSTS		11,134	11,005	6,833,925
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		5,154	4,755	2,350,321
ESOL PROGRAM		4,646	5,740	183,297
EXCEPTIONAL PROGRAMS		9,415	9,033	1,113,934
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 236 EAGLES NEST ELEMENTARY	STATE	%
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		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,770	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,416	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		762	565	372
SCHOOL ADMINISTRATION		695	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		282	321	479
FOOD SERVICE		687	661	662
OPERATION AND MAINTENANCE OF PLANT		922	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		261	328	329
TOTAL SCHOOL COSTS		9,795	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,629	4,915	4,755
BASIC PROGRAMS		3,157	4,525	5,740
ESOL PROGRAM		9,782	8,002	9,033
EXCEPTIONAL PROGRAMS		0	3,909	4,665
CAREER EDUCATION PROGRAMS		*	*	*
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 241 LAKE GEM ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,333	5,383	5,740	3,937,352
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,572	1,535	1,421	843,936
CONTRACTED INSTRUCTIONAL SERVICES			714	565	372	383,408
SCHOOL ADMINISTRATION			818	701	714	439,166
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			458	321	479	245,973
FOOD SERVICE			687	661	662	369,006
OPERATION AND MAINTENANCE OF PLANT			1,204	947	1,288	646,463
OTHER SCHOOL LEVEL SUPPORT SERVICES			380	328	329	204,032
TOTAL SCHOOL COSTS			13,166	10,441	11,005	7,069,336
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,303	4,915	4,755	2,367,402
ESOL PROGRAM			5,082	4,525	5,740	307,632
EXCEPTIONAL PROGRAMS			12,525	8,002	9,033	1,262,318
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 242 LEGACY MIDDLE	DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,034	5,383	5,740	3,435,130
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,846	1,535	1,421	1,259,363
CONTRACTED INSTRUCTIONAL SERVICES			457	565	372	312,019
SCHOOL ADMINISTRATION			863	701	714	588,599
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			319	321	479	217,999
FOOD SERVICE			684	661	662	467,027
OPERATION AND MAINTENANCE OF PLANT			1,469	947	1,288	1,002,298
OTHER SCHOOL LEVEL SUPPORT SERVICES			309	328	329	210,862
TOTAL SCHOOL COSTS			10,981	10,441	11,005	7,493,297
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,661	4,915	4,755	2,334,832
ESOL PROGRAM			5,847	4,525	5,740	177,754
EXCEPTIONAL PROGRAMS			6,110	8,002	9,033	922,544
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	245 FREEDOM MIDDLE DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,363	5,383	5,740	5,020,199
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,258	1,535	1,421	1,448,022
CONTRACTED INSTRUCTIONAL SERVICES			458	565	372	526,839
SCHOOL ADMINISTRATION			603	701	714	693,356
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			238	321	479	274,036
FOOD SERVICE			685	661	662	788,404
OPERATION AND MAINTENANCE OF PLANT			1,128	947	1,288	1,297,588
OTHER SCHOOL LEVEL SUPPORT SERVICES			286	328	329	329,000
TOTAL SCHOOL COSTS			9,019	10,441	11,005	10,377,444
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,083	4,915	4,755	3,029,979
ESOL PROGRAM			4,173	4,525	5,740	1,009,373
EXCEPTIONAL PROGRAMS			5,887	8,002	9,033	980,847
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	251 PRINCETON ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,519	5,383	5,740	3,091,325
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,684	1,535	1,421	798,640
CONTRACTED INSTRUCTIONAL SERVICES			635	565	372	301,352
SCHOOL ADMINISTRATION			1,014	701	714	480,828
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			436	321	479	206,874
FOOD SERVICE			687	661	662	325,902
OPERATION AND MAINTENANCE OF PLANT			1,084	947	1,288	513,889
OTHER SCHOOL LEVEL SUPPORT SERVICES			443	328	329	210,080
TOTAL SCHOOL COSTS			12,502	10,441	11,005	5,928,890
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,667	4,915	4,755	2,094,584
ESOL PROGRAM			3,973	4,525	5,740	63,610
EXCEPTIONAL PROGRAMS			10,534	8,002	9,033	933,131
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
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 2022-23 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 252 OCOEE HIGH	%	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,705	5,383	5,740	8,954,036
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,008	1,535	1,421	2,437,175
CONTRACTED INSTRUCTIONAL SERVICES		536	565	372	1,295,937
SCHOOL ADMINISTRATION		535	701	714	1,294,075
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		227	321	479	549,364
FOOD SERVICE		683	661	662	1,651,333
OPERATION AND MAINTENANCE OF PLANT		723	947	1,288	1,748,508
OTHER SCHOOL LEVEL SUPPORT SERVICES		216	328	329	522,206
TOTAL SCHOOL COSTS		7,633	10,441	11,005	18,452,634
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,540	4,915	4,755	6,285,506
ESOL PROGRAM		3,822	4,525	5,740	298,598
EXCEPTIONAL PROGRAMS		4,834	8,002	9,033	1,499,934
CAREER EDUCATION PROGRAMS		3,438	3,909	4,665	869,998
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 253 WEST OAKS ELEMENTARY	STATE	%
		% DISTRICT		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,509	5,740	2,721,759
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		3,127	1,421	1,307,623
CONTRACTED INSTRUCTIONAL SERVICES		622	372	260,184
SCHOOL ADMINISTRATION		1,015	714	424,495
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		370	479	154,674
FOOD SERVICE		685	662	286,419
OPERATION AND MAINTENANCE OF PLANT		1,445	1,288	604,385
OTHER SCHOOL LEVEL SUPPORT SERVICES		342	329	142,934
TOTAL SCHOOL COSTS		14,115	11,005	5,902,473
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		6,471	4,755	2,020,434
ESOL PROGRAM		4,120	5,740	266,489
EXCEPTIONAL PROGRAMS		10,552	9,033	434,836
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 259 EAST LAKE ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,833		5,383	5,740	2,804,481
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,498		1,535	1,421	720,306
CONTRACTED INSTRUCTIONAL SERVICES		587		565	372	282,367
SCHOOL ADMINISTRATION		668		701	714	321,069
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		306		321	479	146,910
FOOD SERVICE		696		661	662	334,462
OPERATION AND MAINTENANCE OF PLANT		1,334		947	1,288	641,599
OTHER SCHOOL LEVEL SUPPORT SERVICES		301		328	329	144,957
TOTAL SCHOOL COSTS		11,223		10,441	11,005	5,396,151
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		5,217		4,915	4,755	1,922,888
ESOL PROGRAM		3,916		4,525	5,740	124,319
EXCEPTIONAL PROGRAMS		9,411		8,002	9,033	757,274
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	261 RIVERDALE ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,126	5,383	5,740	3,539,732
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,935	1,535	1,421	1,118,153
CONTRACTED INSTRUCTIONAL SERVICES			600	565	372	346,524
SCHOOL ADMINISTRATION			1,361	701	714	786,425
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			390	321	479	225,160
FOOD SERVICE			690	661	662	398,823
OPERATION AND MAINTENANCE OF PLANT			1,098	947	1,288	634,582
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,490	328	329	860,980
TOTAL SCHOOL COSTS			13,690	10,441	11,005	7,910,379
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,757	4,915	4,755	2,447,211
ESOL PROGRAM			4,454	4,525	5,740	286,174
EXCEPTIONAL PROGRAMS			9,112	8,002	9,033	806,347
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 271 ORLO VISTA ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		8,197	5,383	5,740	3,230,189
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,994	1,535	1,421	785,693
CONTRACTED INSTRUCTIONAL SERVICES		627	565	372	246,885
SCHOOL ADMINISTRATION		887	701	714	349,394
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		312	321	479	123,018
FOOD SERVICE		693	661	662	272,922
OPERATION AND MAINTENANCE OF PLANT		1,274	947	1,288	501,844
OTHER SCHOOL LEVEL SUPPORT SERVICES		326	328	329	128,374
TOTAL SCHOOL COSTS		14,310	10,441	11,005	5,638,319
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		8,173	4,915	4,755	2,296,088
ESOL PROGRAM		6,991	4,525	5,740	610,681
EXCEPTIONAL PROGRAMS		12,545	8,002	9,033	323,420
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 282 APOPKA MIDDLE	DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,459	5,383	5,740	4,274,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,668	1,535	1,421	1,598,932
CONTRACTED INSTRUCTIONAL SERVICES			436	565	372	418,387
SCHOOL ADMINISTRATION			774	701	714	742,313
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			220	321	479	210,953
FOOD SERVICE			692	661	662	663,916
OPERATION AND MAINTENANCE OF PLANT			1,078	947	1,288	1,033,187
OTHER SCHOOL LEVEL SUPPORT SERVICES			409	328	329	392,557
TOTAL SCHOOL COSTS			9,736	10,441	11,005	9,334,985
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,104	4,915	4,755	2,983,318
ESOL PROGRAM			5,268	4,525	5,740	292,632
EXCEPTIONAL PROGRAMS			5,668	8,002	9,033	998,790
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 301 LAKE GEORGE ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,523	5,383	5,740	2,857,633
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		2,209	1,535	1,421	967,795
CONTRACTED INSTRUCTIONAL SERVICES		574	565	372	251,643
SCHOOL ADMINISTRATION		979	701	714	428,755
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		320	321	479	140,274
FOOD SERVICE		686	661	662	300,668
OPERATION AND MAINTENANCE OF PLANT		1,682	947	1,288	737,018
OTHER SCHOOL LEVEL SUPPORT SERVICES		373	328	329	163,278
TOTAL SCHOOL COSTS		13,346	10,441	11,005	5,847,064
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		6,172	4,915	4,755	1,720,942
ESOL PROGRAM		5,531	4,525	5,740	469,453
EXCEPTIONAL PROGRAMS		8,968	8,002	9,033	667,238
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 311 KILLARNEY ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,467	5,383	5,740	2,315,589
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		2,862	1,535	1,421	887,484
CONTRACTED INSTRUCTIONAL SERVICES		530	565	372	164,281
SCHOOL ADMINISTRATION		1,416	701	714	439,144
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		546	321	479	169,376
FOOD SERVICE		690	661	662	213,946
OPERATION AND MAINTENANCE OF PLANT		1,582	947	1,288	490,504
OTHER SCHOOL LEVEL SUPPORT SERVICES		390	328	329	120,968
TOTAL SCHOOL COSTS		15,483	10,441	11,005	4,801,292
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		6,747	4,915	4,755	1,604,609
ESOL PROGRAM		6,205	4,525	5,740	180,816
EXCEPTIONAL PROGRAMS		12,278	8,002	9,033	530,164
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 321 ANDOVER ELEMENTARY	STATE	%
	-----	-----	-----	-----
		DISTRICT		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,500	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,719	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		600	565	372
SCHOOL ADMINISTRATION		561	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		401	321	479
FOOD SERVICE		693	661	662
OPERATION AND MAINTENANCE OF PLANT		1,035	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		361	328	329
TOTAL SCHOOL COSTS		11,870	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		5,923	4,915	4,755
ESOL PROGRAM		4,384	4,525	5,740
EXCEPTIONAL PROGRAMS		8,618	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 322 WHISPERING OAK ELEMENTARY	%	STATE	%
	-----	DISTRICT	-----	-----	-----
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,069	5,383	5,740	4,719,138
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,265	1,535	1,421	983,508
CONTRACTED INSTRUCTIONAL SERVICES		518	565	372	403,060
SCHOOL ADMINISTRATION		654	701	714	508,683
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		244	321	479	189,602
FOOD SERVICE		686	661	662	533,122
OPERATION AND MAINTENANCE OF PLANT		895	947	1,288	696,311
OTHER SCHOOL LEVEL SUPPORT SERVICES		335	328	329	260,574
TOTAL SCHOOL COSTS		10,666	10,441	11,005	8,293,998
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,466	4,915	4,755	3,489,585
ESOL PROGRAM		4,967	4,525	5,740	111,808
EXCEPTIONAL PROGRAMS		9,575	8,002	9,033	1,117,745
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 331 LAUREATE PARK ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,023		5,383	5,740	5,326,425
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,135		1,535	1,421	1,203,875
CONTRACTED INSTRUCTIONAL SERVICES		467		565	372	494,778
SCHOOL ADMINISTRATION		553		701	714	586,587
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		268		321	479	284,093
FOOD SERVICE		682		661	662	723,306
OPERATION AND MAINTENANCE OF PLANT		617		947	1,288	654,316
OTHER SCHOOL LEVEL SUPPORT SERVICES		310		328	329	328,458
TOTAL SCHOOL COSTS		9,055		10,441	11,005	9,601,838
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		4,870		4,915	4,755	4,166,152
ESOL PROGRAM		3,689		4,525	5,740	267,759
EXCEPTIONAL PROGRAMS		6,750		8,002	9,033	892,514
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 342 OCOEE MIDDLE	DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,441	5,383	5,740	5,296,325
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,329	1,535	1,421	1,585,166
CONTRACTED INSTRUCTIONAL SERVICES			399	565	372	475,692
SCHOOL ADMINISTRATION			552	701	714	657,959
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			215	321	479	256,201
FOOD SERVICE			689	661	662	821,397
OPERATION AND MAINTENANCE OF PLANT			905	947	1,288	1,079,726
OTHER SCHOOL LEVEL SUPPORT SERVICES			266	328	329	317,532
TOTAL SCHOOL COSTS			8,796	10,441	11,005	10,489,998
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,230	4,915	4,755	4,020,093
ESOL PROGRAM			5,289	4,525	5,740	306,567
EXCEPTIONAL PROGRAMS			5,265	8,002	9,033	969,665
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	SCHOOL: 352 LAKEVIEW MIDDLE	DISTRICT	STATE
	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,760	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,637	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		533	565	372
SCHOOL ADMINISTRATION		885	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		245	321	479
FOOD SERVICE		689	661	662
OPERATION AND MAINTENANCE OF PLANT		1,131	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		279	328	329
TOTAL SCHOOL COSTS		10,159	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		4,506	4,915	4,755
ESOL PROGRAM		4,613	4,525	5,740
EXCEPTIONAL PROGRAMS		5,734	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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FLORIDA DEPARTMENT OF EDUCATION
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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 361 TILDENVILLE ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,207	5,383	5,740	3,005,947
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,270	1,535	1,421	733,351
CONTRACTED INSTRUCTIONAL SERVICES		509	565	372	293,539
SCHOOL ADMINISTRATION		768	701	714	443,300
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		255	321	479	147,356
FOOD SERVICE		687	661	662	396,424
OPERATION AND MAINTENANCE OF PLANT		1,095	947	1,288	632,302
OTHER SCHOOL LEVEL SUPPORT SERVICES		330	328	329	190,290
TOTAL SCHOOL COSTS		10,121	10,441	11,005	5,842,509
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,930	4,915	4,755	2,061,975
ESOL PROGRAM		4,224	4,525	5,740	325,282
EXCEPTIONAL PROGRAMS		7,545	8,002	9,033	618,690
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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FLORIDA DEPARTMENT OF EDUCATION
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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 381 HUNTERS CREEK MIDDLE	%	STATE	%
	-----	DISTRICT	-----	-----	-----
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,367	5,383	5,740	5,237,451
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,150	1,535	1,421	1,378,627
CONTRACTED INSTRUCTIONAL SERVICES		378	565	372	453,708
SCHOOL ADMINISTRATION		529	701	714	634,314
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		213	321	479	255,625
FOOD SERVICE		686	661	662	822,144
OPERATION AND MAINTENANCE OF PLANT		1,093	947	1,288	1,310,970
OTHER SCHOOL LEVEL SUPPORT SERVICES		276	328	329	330,625
TOTAL SCHOOL COSTS		8,692	10,441	11,005	10,423,464
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		4,114	4,915	4,755	3,457,081
ESOL PROGRAM		4,623	4,525	5,740	876,228
EXCEPTIONAL PROGRAMS		5,342	8,002	9,033	904,142
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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 DISTRICT: 48 ORANGE
 SCHOOL: 395 VILLAGE

REVENUES	SCHOOL	SCHOOL: %	395 VILLAGE DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			11,056	5,383	5,740	90,546
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			12,564	1,535	1,421	102,898
CONTRACTED INSTRUCTIONAL SERVICES			978	565	372	8,012
SCHOOL ADMINISTRATION			73	701	714	596
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			586	321	479	4,797
FOOD SERVICE			0	661	662	0
OPERATION AND MAINTENANCE OF PLANT			407	947	1,288	3,331
OTHER SCHOOL LEVEL SUPPORT SERVICES			619	328	329	5,071
TOTAL SCHOOL COSTS			26,283	10,441	11,005	215,251
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			10,910	4,915	4,755	70,040
ESOL PROGRAM			0	4,525	5,740	0
EXCEPTIONAL PROGRAMS			11,585	8,002	9,033	20,506
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	401 DISTRICT	PINEWOOD %	ELEMENTARY	STATE	%
FEDERAL			506,225,088	20.24		7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74		26,323,191,909	78.64
LOTTERY			0	0.00		0	0.00
PRIVATE			385,202	0.02		25,487,248	0.08
TOTAL			2,500,891,652	100.00		33,472,866,314	100.00
OPERATING COSTS -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,252	5,383	5,740		2,925,230
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			2,115	1,535	1,421		989,838
CONTRACTED INSTRUCTIONAL SERVICES			950	565	372		444,551
SCHOOL ADMINISTRATION			872	701	714		408,233
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			308	321	479		143,932
FOOD SERVICE			696	661	662		325,779
OPERATION AND MAINTENANCE OF PLANT			1,164	947	1,288		544,453
OTHER SCHOOL LEVEL SUPPORT SERVICES			287	328	329		134,111
TOTAL SCHOOL COSTS			12,644	10,441	11,005		5,916,127
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			5,691	4,915	4,755		1,772,413
ESOL PROGRAM			4,719	4,525	5,740		343,469
EXCEPTIONAL PROGRAMS			9,673	8,002	9,033		809,348
CAREER EDUCATION PROGRAMS			0	3,909	4,665		0
ADULT PROGRAMS			*	*	*		*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

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REVENUES	SCHOOL	SCHOOL: 421 LOCKHART ELEMENTARY	STATE	%
	-----	-----	-----	-----
		DISTRICT		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,809	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		2,519	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		1,174	565	372
SCHOOL ADMINISTRATION		1,013	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		357	321	479
FOOD SERVICE		689	661	662
OPERATION AND MAINTENANCE OF PLANT		1,435	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		468	328	329
TOTAL SCHOOL COSTS		14,464	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		6,060	4,915	4,755
ESOL PROGRAM		3,827	4,525	5,740
EXCEPTIONAL PROGRAMS		10,895	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 431 UNION PARK ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,095	5,383	5,740	2,748,949
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,518	1,535	1,421	684,672
CONTRACTED INSTRUCTIONAL SERVICES		422	565	372	190,436
SCHOOL ADMINISTRATION		836	701	714	377,001
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		297	321	479	134,117
FOOD SERVICE		689	661	662	310,830
OPERATION AND MAINTENANCE OF PLANT		1,020	947	1,288	460,076
OTHER SCHOOL LEVEL SUPPORT SERVICES		288	328	329	129,807
TOTAL SCHOOL COSTS		11,165	10,441	11,005	5,035,888
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		6,073	4,915	4,755	1,941,704
ESOL PROGRAM		4,699	4,525	5,740	343,981
EXCEPTIONAL PROGRAMS		7,979	8,002	9,033	463,264
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 441 DEVEREUX TREATMENT PROGRAM	%	STATE	%
	-----	DISTRICT	-----	-----	-----
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		16,783	5,383	5,740	505,325
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		4,244	1,535	1,421	127,772
CONTRACTED INSTRUCTIONAL SERVICES		1,807	565	372	54,413
SCHOOL ADMINISTRATION		75	701	714	2,257
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		915	321	479	27,536
FOOD SERVICE		0	661	662	2
OPERATION AND MAINTENANCE OF PLANT		1,071	947	1,288	32,237
OTHER SCHOOL LEVEL SUPPORT SERVICES		1,051	328	329	31,640
TOTAL SCHOOL COSTS		25,946	10,441	11,005	781,182
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		16,452	4,915	4,755	267,502
ESOL PROGRAM		0	4,525	5,740	0
EXCEPTIONAL PROGRAMS		17,171	8,002	9,033	237,823
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: %	461 ZELLWOOD ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,326	5,383	5,740	3,019,096
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,914	1,535	1,421	913,334
CONTRACTED INSTRUCTIONAL SERVICES			429	565	372	204,573
SCHOOL ADMINISTRATION			1,015	701	714	484,492
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			358	321	479	170,846
FOOD SERVICE			692	661	662	330,088
OPERATION AND MAINTENANCE OF PLANT			1,113	947	1,288	530,938
OTHER SCHOOL LEVEL SUPPORT SERVICES			403	328	329	192,165
TOTAL SCHOOL COSTS			12,250	10,441	11,005	5,845,532
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,346	4,915	4,755	2,187,784
ESOL PROGRAM			4,509	4,525	5,740	331,215
EXCEPTIONAL PROGRAMS			8,469	8,002	9,033	500,097
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 472 HAMLIN ELEMENTARY	DISTRICT	STATE
	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,418	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		443	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		263	565	372
SCHOOL ADMINISTRATION		18	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		197	321	479
FOOD SERVICE		682	661	662
OPERATION AND MAINTENANCE OF PLANT		153	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		294	328	329
TOTAL SCHOOL COSTS		6,468	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		4,259	4,915	4,755
ESOL PROGRAM		4,153	4,525	5,740
EXCEPTIONAL PROGRAMS		5,567	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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 2022-23 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 482 WATER SPRING MIDDLE SCHOOL	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,554		5,383	5,740	2,201,878
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		370		1,535	1,421	229,434
CONTRACTED INSTRUCTIONAL SERVICES		225		565	372	139,351
SCHOOL ADMINISTRATION		14		701	714	8,938
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		167		321	479	103,223
FOOD SERVICE		680		661	662	421,045
OPERATION AND MAINTENANCE OF PLANT		152		947	1,288	94,441
OTHER SCHOOL LEVEL SUPPORT SERVICES		244		328	329	151,197
TOTAL SCHOOL COSTS		5,406		10,441	11,005	3,349,507
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		3,191		4,915	4,755	1,461,318
ESOL PROGRAM		3,846		4,525	5,740	272,401
EXCEPTIONAL PROGRAMS		5,158		8,002	9,033	468,159
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 510 VISTA POINTE ELEMENTARY	STATE	%
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		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,706	5,740	2,866,071
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,605	1,421	806,402
CONTRACTED INSTRUCTIONAL SERVICES		454	372	227,830
SCHOOL ADMINISTRATION		780	714	391,889
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		301	479	151,296
FOOD SERVICE		682	662	342,791
OPERATION AND MAINTENANCE OF PLANT		918	1,288	460,955
OTHER SCHOOL LEVEL SUPPORT SERVICES		319	329	160,288
TOTAL SCHOOL COSTS		10,765	11,005	5,407,522
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		5,914	4,755	1,938,344
ESOL PROGRAM		4,168	5,740	502,439
EXCEPTIONAL PROGRAMS		7,876	9,033	425,288
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 511 DILLARD STREET ELEMENTARY	%	STATE	%
	-----	DISTRICT	-----	-----	-----
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,028	5,383	5,740	2,780,026
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,881	1,535	1,421	867,581
CONTRACTED INSTRUCTIONAL SERVICES		604	565	372	278,588
SCHOOL ADMINISTRATION		931	701	714	429,356
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		360	321	479	166,095
FOOD SERVICE		697	661	662	321,580
OPERATION AND MAINTENANCE OF PLANT		1,242	947	1,288	572,993
OTHER SCHOOL LEVEL SUPPORT SERVICES		321	328	329	148,263
TOTAL SCHOOL COSTS		12,064	10,441	11,005	5,564,482
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,269	4,915	4,755	1,606,120
ESOL PROGRAM		4,620	4,525	5,740	283,409
EXCEPTIONAL PROGRAMS		9,371	8,002	9,033	890,497
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 520 SUMMERLAKE ELEMENTARY	STATE	%
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		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,177	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,172	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		481	565	372
SCHOOL ADMINISTRATION		576	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		326	321	479
FOOD SERVICE		683	661	662
OPERATION AND MAINTENANCE OF PLANT		735	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		317	328	329
TOTAL SCHOOL COSTS		9,467	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,794	4,915	4,755
BASIC PROGRAMS		3,698	4,525	5,740
ESOL PROGRAM		7,877	8,002	9,033
EXCEPTIONAL PROGRAMS		0	3,909	4,665
CAREER EDUCATION PROGRAMS		*	*	*
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 521 LAKE SILVER ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,586	5,383	5,740	2,550,399
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		2,646	1,535	1,421	1,024,600
CONTRACTED INSTRUCTIONAL SERVICES		1,280	565	372	495,639
SCHOOL ADMINISTRATION		1,197	701	714	463,574
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		439	321	479	169,918
FOOD SERVICE		692	661	662	267,997
OPERATION AND MAINTENANCE OF PLANT		1,513	947	1,288	585,902
OTHER SCHOOL LEVEL SUPPORT SERVICES		359	328	329	138,841
TOTAL SCHOOL COSTS		14,712	10,441	11,005	5,696,870
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,766	4,915	4,755	1,271,341
ESOL PROGRAM		3,385	4,525	5,740	37,442
EXCEPTIONAL PROGRAMS		11,344	8,002	9,033	1,241,616
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 531 BALDWIN PARK ELEMENTARY	STATE	%	
	-----	-----	-----	-----	
		%		%	
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,934	5,383	5,740	4,555,717
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,658	1,535	1,421	1,273,097
CONTRACTED INSTRUCTIONAL SERVICES		616	565	372	473,064
SCHOOL ADMINISTRATION		595	701	714	456,419
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		297	321	479	227,777
FOOD SERVICE		686	661	662	526,478
OPERATION AND MAINTENANCE OF PLANT		898	947	1,288	689,595
OTHER SCHOOL LEVEL SUPPORT SERVICES		346	328	329	265,243
TOTAL SCHOOL COSTS		11,030	10,441	11,005	8,467,390
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,357	4,915	4,755	2,851,069
ESOL PROGRAM		4,346	4,525	5,740	236,576
EXCEPTIONAL PROGRAMS		8,108	8,002	9,033	1,468,072
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: %	541 DREAM LAKE ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,459	5,383	5,740	4,381,021
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,004	1,535	1,421	1,359,060
CONTRACTED INSTRUCTIONAL SERVICES			668	565	372	452,862
SCHOOL ADMINISTRATION			833	701	714	564,746
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			363	321	479	245,893
FOOD SERVICE			684	661	662	464,124
OPERATION AND MAINTENANCE OF PLANT			828	947	1,288	561,423
OTHER SCHOOL LEVEL SUPPORT SERVICES			333	328	329	226,182
TOTAL SCHOOL COSTS			12,172	10,441	11,005	8,255,311
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,422	4,915	4,755	2,538,047
ESOL PROGRAM			4,738	4,525	5,740	466,457
EXCEPTIONAL PROGRAMS			12,327	8,002	9,033	1,376,517
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 551 CONWAY ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,897		5,383	5,740	3,698,469
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		2,141		1,535	1,421	1,002,468
CONTRACTED INSTRUCTIONAL SERVICES		772		565	372	361,683
SCHOOL ADMINISTRATION		829		701	714	388,105
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		589		321	479	275,661
FOOD SERVICE		694		661	662	325,238
OPERATION AND MAINTENANCE OF PLANT		1,112		947	1,288	520,986
OTHER SCHOOL LEVEL SUPPORT SERVICES		406		328	329	190,188
TOTAL SCHOOL COSTS		14,440		10,441	11,005	6,762,798
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		6,447		4,915	4,755	1,643,481
ESOL PROGRAM		5,492		4,525	5,740	372,994
EXCEPTIONAL PROGRAMS		11,563		8,002	9,033	1,681,994
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

REVENUES	SCHOOL	SCHOOL: %	561 LAKEMONT DISTRICT	ELEMENTARY %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,608	5,383	5,740	4,059,819
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,757	1,535	1,421	1,079,322
CONTRACTED INSTRUCTIONAL SERVICES			685	565	372	420,584
SCHOOL ADMINISTRATION			714	701	714	438,959
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			393	321	479	241,741
FOOD SERVICE			684	661	662	420,201
OPERATION AND MAINTENANCE OF PLANT			645	947	1,288	396,114
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	328	329	218,819
TOTAL SCHOOL COSTS			11,842	10,441	11,005	7,275,559
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,783	4,915	4,755	2,609,685
ESOL PROGRAM			4,230	4,525	5,740	167,777
EXCEPTIONAL PROGRAMS			10,387	8,002	9,033	1,282,357
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 571 GLENRIDGE MIDDLE	STATE	%	
	-----	-----	-----	-----	
		%		%	
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,799	5,383	5,740	5,438,602
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,545	1,535	1,421	1,750,621
CONTRACTED INSTRUCTIONAL SERVICES		474	565	372	536,977
SCHOOL ADMINISTRATION		687	701	714	778,674
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		239	321	479	271,065
FOOD SERVICE		686	661	662	777,144
OPERATION AND MAINTENANCE OF PLANT		855	947	1,288	969,053
OTHER SCHOOL LEVEL SUPPORT SERVICES		288	328	329	326,075
TOTAL SCHOOL COSTS		9,573	10,441	11,005	10,848,211
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,330	4,915	4,755	3,417,655
ESOL PROGRAM		5,008	4,525	5,740	295,798
EXCEPTIONAL PROGRAMS		6,053	8,002	9,033	1,725,149
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: %	581 COLLEGE DISTRICT	PARK MIDDLE %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,951	5,383	5,740	3,045,921
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,630	1,535	1,421	1,256,869
CONTRACTED INSTRUCTIONAL SERVICES			561	565	372	432,302
SCHOOL ADMINISTRATION			800	701	714	616,912
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			199	321	479	153,207
FOOD SERVICE			689	661	662	531,290
OPERATION AND MAINTENANCE OF PLANT			1,188	947	1,288	915,973
OTHER SCHOOL LEVEL SUPPORT SERVICES			222	328	329	171,473
TOTAL SCHOOL COSTS			9,240	10,441	11,005	7,123,947
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,494	4,915	4,755	2,024,834
ESOL PROGRAM			3,641	4,525	5,740	87,024
EXCEPTIONAL PROGRAMS			5,578	8,002	9,033	934,063
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 591 SILVER PINES ACADEMY K-12 LEARNING CENTER			
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		%	DISTRICT	%	STATE
FEDERAL			506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909
LOTTERY			0	0.00	0
PRIVATE			385,202	0.02	25,487,248
TOTAL			2,500,891,652	100.00	33,472,866,314
			PER FULL-TIME	EQUIVALENT	STUDENT
			SCHOOL	DISTRICT	STATE
			-----	-----	-----
OPERATING COSTS -- K-12					TOTAL
					COSTS
			-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			66,394	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					4,888,626
OTHER INSTRUCTIONAL PERSONNEL			30,214	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES			4,568	565	372
SCHOOL ADMINISTRATION			9,803	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			2,121	321	479
FOOD SERVICE			685	661	662
OPERATION AND MAINTENANCE OF PLANT			7,031	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,748	328	329
TOTAL SCHOOL COSTS			122,564	10,441	11,005
			PER FULL-TIME	EQUIVALENT	STUDENT
			SCHOOL	DISTRICT	STATE
			-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12					TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					COSTS
			-----	-----	-----
BASIC PROGRAMS			6,970	4,915	4,755
ESOL PROGRAM			4,737	4,525	5,740
EXCEPTIONAL PROGRAMS			74,226	8,002	9,033
CAREER EDUCATION PROGRAMS			0	3,909	4,665
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					*
			-----	-----	-----
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: %	601 ORLANDO DISTRICT	GIFTED ACADEMY %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,951	5,383	5,740	2,605,256
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,315	1,535	1,421	867,601
CONTRACTED INSTRUCTIONAL SERVICES			745	565	372	279,377
SCHOOL ADMINISTRATION			1,488	701	714	557,876
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			403	321	479	151,071
FOOD SERVICE			683	661	662	256,168
OPERATION AND MAINTENANCE OF PLANT			1,239	947	1,288	464,237
OTHER SCHOOL LEVEL SUPPORT SERVICES			415	328	329	155,376
TOTAL SCHOOL COSTS			14,239	10,441	11,005	5,336,962
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,312	4,915	4,755	11,328
ESOL PROGRAM			0	4,525	5,740	0
EXCEPTIONAL PROGRAMS			6,985	8,002	9,033	2,593,928
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 611 AZALEA PARK ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,534	5,383	5,740	3,231,497
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		2,173	1,535	1,421	932,170
CONTRACTED INSTRUCTIONAL SERVICES		539	565	372	231,091
SCHOOL ADMINISTRATION		946	701	714	405,814
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		486	321	479	208,418
FOOD SERVICE		685	661	662	293,670
OPERATION AND MAINTENANCE OF PLANT		1,250	947	1,288	536,373
OTHER SCHOOL LEVEL SUPPORT SERVICES		442	328	329	189,392
TOTAL SCHOOL COSTS		14,055	10,441	11,005	6,028,425
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		6,803	4,915	4,755	1,772,851
ESOL PROGRAM		5,871	4,525	5,740	497,703
EXCEPTIONAL PROGRAMS		11,497	8,002	9,033	960,943
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 621 PINE HILLS ELEMENTARY	STATE	%
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		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,902	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,348	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		560	565	372
SCHOOL ADMINISTRATION		620	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		253	321	479
FOOD SERVICE		689	661	662
OPERATION AND MAINTENANCE OF PLANT		723	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		267	328	329
TOTAL SCHOOL COSTS		10,362	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME	EQUIVALENT	STUDENT
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE
		-----	-----	-----
BASIC PROGRAMS		5,772	4,915	4,755
ESOL PROGRAM		4,737	4,525	5,740
EXCEPTIONAL PROGRAMS		9,830	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 631 BLANKNER K-8	DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,807	5,383	5,740	5,570,453
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,576	1,535	1,421	1,289,289
CONTRACTED INSTRUCTIONAL SERVICES			516	565	372	422,117
SCHOOL ADMINISTRATION			748	701	714	612,288
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			311	321	479	254,884
FOOD SERVICE			687	661	662	562,132
OPERATION AND MAINTENANCE OF PLANT			1,059	947	1,288	866,614
OTHER SCHOOL LEVEL SUPPORT SERVICES			381	328	329	311,963
TOTAL SCHOOL COSTS			12,085	10,441	11,005	9,889,740
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,192	4,915	4,755	3,553,677
ESOL PROGRAM			5,916	4,525	5,740	113,049
EXCEPTIONAL PROGRAMS			8,450	8,002	9,033	1,903,727
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 641 %	641 ROCK LAKE ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			10,841	5,383	5,740	2,833,825
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,560	1,535	1,421	930,619
CONTRACTED INSTRUCTIONAL SERVICES			649	565	372	169,545
SCHOOL ADMINISTRATION			1,645	701	714	429,937
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			540	321	479	141,167
FOOD SERVICE			704	661	662	184,025
OPERATION AND MAINTENANCE OF PLANT			1,682	947	1,288	439,615
OTHER SCHOOL LEVEL SUPPORT SERVICES			392	328	329	102,561
TOTAL SCHOOL COSTS			20,013	10,441	11,005	5,231,294
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			10,957	4,915	4,755	2,478,347
ESOL PROGRAM			9,359	4,525	5,740	157,136
EXCEPTIONAL PROGRAMS			10,756	8,002	9,033	198,342
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	651 LAKE WESTON ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,668	5,383	5,740	3,726,428
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,994	1,535	1,421	969,234
CONTRACTED INSTRUCTIONAL SERVICES			957	565	372	465,246
SCHOOL ADMINISTRATION			895	701	714	435,092
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			376	321	479	182,957
FOOD SERVICE			693	661	662	336,760
OPERATION AND MAINTENANCE OF PLANT			906	947	1,288	440,506
OTHER SCHOOL LEVEL SUPPORT SERVICES			304	328	329	147,536
TOTAL SCHOOL COSTS			13,793	10,441	11,005	6,703,759
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,289	4,915	4,755	2,684,911
ESOL PROGRAM			5,805	4,525	5,740	289,243
EXCEPTIONAL PROGRAMS			11,099	8,002	9,033	752,274
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 661 COLONIAL HIGH	DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,093	5,383	5,740	13,380,631
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,304	1,535	1,421	4,262,813
CONTRACTED INSTRUCTIONAL SERVICES			484	565	372	1,583,422
SCHOOL ADMINISTRATION			591	701	714	1,930,673
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			287	321	479	937,581
FOOD SERVICE			668	661	662	2,182,725
OPERATION AND MAINTENANCE OF PLANT			731	947	1,288	2,389,692
OTHER SCHOOL LEVEL SUPPORT SERVICES			268	328	329	876,238
TOTAL SCHOOL COSTS			8,426	10,441	11,005	27,543,775
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,833	4,915	4,755	8,420,993
ESOL PROGRAM			4,195	4,525	5,740	997,751
EXCEPTIONAL PROGRAMS			5,396	8,002	9,033	2,980,795
CAREER EDUCATION PROGRAMS			3,474	3,909	4,665	981,092
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 671 MAYNARD EVANS HIGH	STATE
	%	DISTRICT	%
FEDERAL		506,225,088	20.24
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74
LOTTERY		0	0.00
PRIVATE		385,202	0.02
TOTAL		2,500,891,652	100.00
OPERATING COSTS -- K-12			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,628	5,383
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			
OTHER INSTRUCTIONAL PERSONNEL		1,255	1,535
CONTRACTED INSTRUCTIONAL SERVICES		513	565
SCHOOL ADMINISTRATION		639	701
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		292	321
FOOD SERVICE		675	661
OPERATION AND MAINTENANCE OF PLANT		715	947
OTHER SCHOOL LEVEL SUPPORT SERVICES		299	328
TOTAL SCHOOL COSTS		9,016	10,441
ADDITIONAL DETAIL INFORMATION -- K-12			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			
BASIC PROGRAMS		4,565	4,915
ESOL PROGRAM		5,050	4,525
EXCEPTIONAL PROGRAMS		5,484	8,002
CAREER EDUCATION PROGRAMS		3,631	3,909
ADULT PROGRAMS		*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			
TEXTBOOKS			
COMPUTER HARDWARE AND SOFTWARE			
OTHER INSTRUCTIONAL MATERIALS			
OTHER MATERIALS AND SUPPLIES			
LIBRARY MEDIA MATERIALS			

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REVENUES	SCHOOL	SCHOOL: 681 ENGELWOOD ELEMENTARY	STATE	%
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		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,854	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		2,005	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		678	565	372
SCHOOL ADMINISTRATION		766	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		352	321	479
FOOD SERVICE		687	661	662
OPERATION AND MAINTENANCE OF PLANT		988	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		325	328	329
TOTAL SCHOOL COSTS		12,655	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		6,519	4,915	4,755
ESOL PROGRAM		5,255	4,525	5,740
EXCEPTIONAL PROGRAMS		10,136	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: %	691 OAK RIDGE HIGH DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,291	5,383	5,740	9,931,973
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,203	1,535	1,421	2,783,607
CONTRACTED INSTRUCTIONAL SERVICES			579	565	372	1,339,469
SCHOOL ADMINISTRATION			564	701	714	1,305,427
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			363	321	479	839,142
FOOD SERVICE			689	661	662	1,593,572
OPERATION AND MAINTENANCE OF PLANT			756	947	1,288	1,750,112
OTHER SCHOOL LEVEL SUPPORT SERVICES			313	328	329	723,803
TOTAL SCHOOL COSTS			8,758	10,441	11,005	20,267,105
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,104	4,915	4,755	6,472,150
ESOL PROGRAM			3,909	4,525	5,740	896,819
EXCEPTIONAL PROGRAMS			5,604	8,002	9,033	1,788,073
CAREER EDUCATION PROGRAMS			4,103	3,909	4,665	774,931
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	701 CATALINA ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,939	5,383	5,740	4,630,075
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,289	1,535	1,421	1,334,800
CONTRACTED INSTRUCTIONAL SERVICES			782	565	372	455,952
SCHOOL ADMINISTRATION			893	701	714	520,534
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			602	321	479	351,290
FOOD SERVICE			691	661	662	402,954
OPERATION AND MAINTENANCE OF PLANT			1,129	947	1,288	658,267
OTHER SCHOOL LEVEL SUPPORT SERVICES			382	328	329	222,758
TOTAL SCHOOL COSTS			14,707	10,441	11,005	8,576,630
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,206	4,915	4,755	2,702,662
ESOL PROGRAM			5,817	4,525	5,740	673,696
EXCEPTIONAL PROGRAMS			13,577	8,002	9,033	1,253,717
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 711 CHENEY ELEMENTARY	%	STATE	%
	-----	DISTRICT	-----	-----	-----
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,192	5,383	5,740	2,579,635
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,257	1,535	1,421	523,734
CONTRACTED INSTRUCTIONAL SERVICES		557	565	372	231,958
SCHOOL ADMINISTRATION		854	701	714	355,817
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		284	321	479	118,477
FOOD SERVICE		690	661	662	287,372
OPERATION AND MAINTENANCE OF PLANT		1,322	947	1,288	550,788
OTHER SCHOOL LEVEL SUPPORT SERVICES		288	328	329	119,801
TOTAL SCHOOL COSTS		11,444	10,441	11,005	4,767,582
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		6,310	4,915	4,755	1,828,351
ESOL PROGRAM		4,001	4,525	5,740	238,636
EXCEPTIONAL PROGRAMS		7,631	8,002	9,033	512,648
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: %	721 LOCKHART MIDDLE DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,507	5,383	5,740	3,452,064
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,764	1,535	1,421	1,350,876
CONTRACTED INSTRUCTIONAL SERVICES			498	565	372	381,205
SCHOOL ADMINISTRATION			882	701	714	675,794
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			288	321	479	220,720
FOOD SERVICE			685	661	662	524,502
OPERATION AND MAINTENANCE OF PLANT			1,278	947	1,288	978,388
OTHER SCHOOL LEVEL SUPPORT SERVICES			261	328	329	199,703
TOTAL SCHOOL COSTS			10,163	10,441	11,005	7,783,252
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,359	4,915	4,755	2,502,133
ESOL PROGRAM			4,957	4,525	5,740	134,741
EXCEPTIONAL PROGRAMS			4,950	8,002	9,033	815,190
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 731 MAITLAND MIDDLE		STATE	
		%	DISTRICT	%	
FEDERAL			506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909
LOTTERY			0	0.00	0
PRIVATE			385,202	0.02	25,487,248
TOTAL			2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,494	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			1,330	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES			437	565	372
SCHOOL ADMINISTRATION			762	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			221	321	479
FOOD SERVICE			684	661	662
OPERATION AND MAINTENANCE OF PLANT			1,214	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			273	328	329
TOTAL SCHOOL COSTS			9,415	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS			4,066	4,915	4,755
ESOL PROGRAM			4,537	4,525	5,740
EXCEPTIONAL PROGRAMS			5,690	8,002	9,033
CAREER EDUCATION PROGRAMS			0	3,909	4,665
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: %	741 SALLY RIDE ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,658	5,383	5,740	2,552,902
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,393	1,535	1,421	917,432
CONTRACTED INSTRUCTIONAL SERVICES			805	565	372	308,547
SCHOOL ADMINISTRATION			999	701	714	383,108
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			362	321	479	138,981
FOOD SERVICE			692	661	662	265,388
OPERATION AND MAINTENANCE OF PLANT			1,240	947	1,288	475,311
OTHER SCHOOL LEVEL SUPPORT SERVICES			397	328	329	152,080
TOTAL SCHOOL COSTS			13,546	10,441	11,005	5,193,749
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,577	4,915	4,755	1,393,269
ESOL PROGRAM			3,680	4,525	5,740	217,763
EXCEPTIONAL PROGRAMS			12,648	8,002	9,033	941,870
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	751 DISTRICT	BROOKSHIRE %	ELEMENTARY	STATE	%
FEDERAL			506,225,088	20.24		7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74		26,323,191,909	78.64
LOTTERY			0	0.00		0	0.00
PRIVATE			385,202	0.02		25,487,248	0.08
TOTAL			2,500,891,652	100.00		33,472,866,314	100.00
OPERATING COSTS -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,791	5,383	5,740		3,657,796
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			2,204	1,535	1,421		1,186,871
CONTRACTED INSTRUCTIONAL SERVICES			758	565	372		408,511
SCHOOL ADMINISTRATION			780	701	714		420,210
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			467	321	479		251,419
FOOD SERVICE			683	661	662		367,668
OPERATION AND MAINTENANCE OF PLANT			1,055	947	1,288		568,030
OTHER SCHOOL LEVEL SUPPORT SERVICES			435	328	329		234,555
TOTAL SCHOOL COSTS			13,173	10,441	11,005		7,095,060
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			5,937	4,915	4,755		2,028,116
ESOL PROGRAM			5,082	4,525	5,740		226,502
EXCEPTIONAL PROGRAMS			9,205	8,002	9,033		1,403,178
CAREER EDUCATION PROGRAMS			0	3,909	4,665		0
ADULT PROGRAMS			*	*	*		*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

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REVENUES	SCHOOL	SCHOOL: %	771 NORTHLAKE PARK COMMUNITY ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,431	5,383	5,740	3,595,819
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,394	1,535	1,421	923,274
CONTRACTED INSTRUCTIONAL SERVICES			503	565	372	332,988
SCHOOL ADMINISTRATION			712	701	714	471,386
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			252	321	479	166,826
FOOD SERVICE			686	661	662	454,116
OPERATION AND MAINTENANCE OF PLANT			1,286	947	1,288	851,232
OTHER SCHOOL LEVEL SUPPORT SERVICES			318	328	329	210,332
TOTAL SCHOOL COSTS			10,582	10,441	11,005	7,005,973
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,158	4,915	4,755	2,650,787
ESOL PROGRAM			4,595	4,525	5,740	233,920
EXCEPTIONAL PROGRAMS			7,312	8,002	9,033	711,112
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	781 DOVER SHORES DISTRICT	ELEMENTARY %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,415	5,383	5,740	2,537,633
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,510	1,535	1,421	992,680
CONTRACTED INSTRUCTIONAL SERVICES			534	565	372	211,212
SCHOOL ADMINISTRATION			978	701	714	386,753
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			335	321	479	132,391
FOOD SERVICE			691	661	662	273,368
OPERATION AND MAINTENANCE OF PLANT			1,109	947	1,288	438,498
OTHER SCHOOL LEVEL SUPPORT SERVICES			364	328	329	143,835
TOTAL SCHOOL COSTS			12,936	10,441	11,005	5,116,370
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,206	4,915	4,755	1,592,811
ESOL PROGRAM			4,957	4,525	5,740	366,395
EXCEPTIONAL PROGRAMS			8,900	8,002	9,033	578,427
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	791 MOLLIE RAY ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,761	5,383	5,740	3,180,008
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,268	1,535	1,421	929,387
CONTRACTED INSTRUCTIONAL SERVICES			623	565	372	255,318
SCHOOL ADMINISTRATION			1,052	701	714	430,920
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			428	321	479	175,333
FOOD SERVICE			694	661	662	284,249
OPERATION AND MAINTENANCE OF PLANT			1,282	947	1,288	525,113
OTHER SCHOOL LEVEL SUPPORT SERVICES			319	328	329	130,787
TOTAL SCHOOL COSTS			14,427	10,441	11,005	5,911,115
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			7,656	4,915	4,755	2,381,859
ESOL PROGRAM			6,217	4,525	5,740	321,860
EXCEPTIONAL PROGRAMS			10,166	8,002	9,033	476,289
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	811 TANGELO DISTRICT	PARK %	ELEMENTARY	STATE	%
FEDERAL			506,225,088	20.24		7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74		26,323,191,909	78.64
LOTTERY			0	0.00		0	0.00
PRIVATE			385,202	0.02		25,487,248	0.08
TOTAL			2,500,891,652	100.00		33,472,866,314	100.00
OPERATING COSTS -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,346	5,383	5,740		4,092,338
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			2,056	1,535	1,421		900,367
CONTRACTED INSTRUCTIONAL SERVICES			801	565	372		350,805
SCHOOL ADMINISTRATION			982	701	714		429,900
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			395	321	479		172,840
FOOD SERVICE			690	661	662		302,287
OPERATION AND MAINTENANCE OF PLANT			1,222	947	1,288		534,947
OTHER SCHOOL LEVEL SUPPORT SERVICES			390	328	329		170,655
TOTAL SCHOOL COSTS			15,882	10,441	11,005		6,954,139
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			8,631	4,915	4,755		2,739,255
ESOL PROGRAM			9,379	4,525	5,740		777,106
EXCEPTIONAL PROGRAMS			15,294	8,002	9,033		575,977
CAREER EDUCATION PROGRAMS			0	3,909	4,665		0
ADULT PROGRAMS			*	*	*		*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

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REVENUES	SCHOOL	SCHOOL: 821 LOVELL ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,340		5,383	5,740	4,701,428
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,371		1,535	1,421	878,074
CONTRACTED INSTRUCTIONAL SERVICES		482		565	372	308,717
SCHOOL ADMINISTRATION		645		701	714	413,034
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		315		321	479	202,022
FOOD SERVICE		692		661	662	443,388
OPERATION AND MAINTENANCE OF PLANT		721		947	1,288	461,712
OTHER SCHOOL LEVEL SUPPORT SERVICES		309		328	329	198,215
TOTAL SCHOOL COSTS		11,875		10,441	11,005	7,606,590
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		7,569		4,915	4,755	3,383,810
ESOL PROGRAM		5,433		4,525	5,740	772,897
EXCEPTIONAL PROGRAMS		10,645		8,002	9,033	544,721
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	831 CHICKASAW ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,355	5,383	5,740	2,949,904
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,391	1,535	1,421	1,109,670
CONTRACTED INSTRUCTIONAL SERVICES			502	565	372	232,899
SCHOOL ADMINISTRATION			931	701	714	432,151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			262	321	479	121,432
FOOD SERVICE			689	661	662	319,968
OPERATION AND MAINTENANCE OF PLANT			1,271	947	1,288	589,866
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	328	329	173,597
TOTAL SCHOOL COSTS			12,775	10,441	11,005	5,929,487
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,959	4,915	4,755	1,787,082
ESOL PROGRAM			4,178	4,525	5,740	377,321
EXCEPTIONAL PROGRAMS			10,619	8,002	9,033	785,501
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: %	841 SPRING LAKE ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,160	5,383	5,740	2,585,130
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,927	1,535	1,421	808,806
CONTRACTED INSTRUCTIONAL SERVICES			763	565	372	320,276
SCHOOL ADMINISTRATION			951	701	714	398,970
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			331	321	479	138,956
FOOD SERVICE			686	661	662	287,979
OPERATION AND MAINTENANCE OF PLANT			1,110	947	1,288	465,810
OTHER SCHOOL LEVEL SUPPORT SERVICES			389	328	329	163,130
TOTAL SCHOOL COSTS			12,317	10,441	11,005	5,169,057
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,252	4,915	4,755	1,658,023
ESOL PROGRAM			4,894	4,525	5,740	462,527
EXCEPTIONAL PROGRAMS			7,751	8,002	9,033	464,580
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 851 LANCASTER ELEMENTARY	STATE	%
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		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,000	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,710	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		841	565	372
SCHOOL ADMINISTRATION		746	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		278	321	479
FOOD SERVICE		690	661	662
OPERATION AND MAINTENANCE OF PLANT		918	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		326	328	329
TOTAL SCHOOL COSTS		10,509	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,508	4,915	4,755
BASIC PROGRAMS		3,418	4,525	5,740
ESOL PROGRAM		9,736	8,002	9,033
EXCEPTIONAL PROGRAMS		0	3,909	4,665
CAREER EDUCATION PROGRAMS		*	*	*
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 861 ROLLING HILLS ELEMENTARY	%	STATE	%
		DISTRICT			
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,095	5,383	5,740	3,136,592
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,638	1,535	1,421	724,031
CONTRACTED INSTRUCTIONAL SERVICES		910	565	372	402,152
SCHOOL ADMINISTRATION		958	701	714	423,644
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		367	321	479	162,184
FOOD SERVICE		690	661	662	305,188
OPERATION AND MAINTENANCE OF PLANT		1,272	947	1,288	562,452
OTHER SCHOOL LEVEL SUPPORT SERVICES		339	328	329	149,918
TOTAL SCHOOL COSTS		13,269	10,441	11,005	5,866,161
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		6,769	4,915	4,755	2,287,358
ESOL PROGRAM		4,733	4,525	5,740	221,694
EXCEPTIONAL PROGRAMS		10,946	8,002	9,033	627,540
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 871 BONNEVILLE ELEMENTARY	STATE	%
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FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		9,213	5,740	3,732,407
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		2,297	1,421	930,478
CONTRACTED INSTRUCTIONAL SERVICES		985	372	398,997
SCHOOL ADMINISTRATION		1,042	714	422,070
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		424	479	171,582
FOOD SERVICE		688	662	278,683
OPERATION AND MAINTENANCE OF PLANT		1,606	1,288	650,716
OTHER SCHOOL LEVEL SUPPORT SERVICES		446	329	180,852
TOTAL SCHOOL COSTS		16,701	11,005	6,765,785
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		7,299	4,755	1,842,668
ESOL PROGRAM		5,022	5,740	208,417
EXCEPTIONAL PROGRAMS		15,123	9,033	1,681,322
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: %	881 DISTRICT	HIAWASSEE %	ELEMENTARY STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,201	5,383	5,740	3,273,808
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,040	1,535	1,421	1,077,002
CONTRACTED INSTRUCTIONAL SERVICES			851	565	372	449,379
SCHOOL ADMINISTRATION			805	701	714	425,165
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			416	321	479	219,778
FOOD SERVICE			692	661	662	365,391
OPERATION AND MAINTENANCE OF PLANT			1,155	947	1,288	610,079
OTHER SCHOOL LEVEL SUPPORT SERVICES			314	328	329	165,989
TOTAL SCHOOL COSTS			12,474	10,441	11,005	6,586,591
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,996	4,915	4,755	2,090,353
ESOL PROGRAM			4,305	4,525	5,740	476,900
EXCEPTIONAL PROGRAMS			10,307	8,002	9,033	706,555
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 891 MICHAEL MCCOY ELEMENTARY	%	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,704	5,383	5,740	2,632,270
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		2,088	1,535	1,421	963,542
CONTRACTED INSTRUCTIONAL SERVICES		589	565	372	271,882
SCHOOL ADMINISTRATION		899	701	714	414,738
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		375	321	479	173,157
FOOD SERVICE		694	661	662	320,261
OPERATION AND MAINTENANCE OF PLANT		1,344	947	1,288	620,049
OTHER SCHOOL LEVEL SUPPORT SERVICES		314	328	329	145,018
TOTAL SCHOOL COSTS		12,007	10,441	11,005	5,540,917
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,672	4,915	4,755	1,669,285
ESOL PROGRAM		4,402	4,525	5,740	471,581
EXCEPTIONAL PROGRAMS		8,186	8,002	9,033	491,404
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: %	901 PERSHING SCHOOL DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,258	5,383	5,740	5,858,037
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,084	1,535	1,421	1,207,856
CONTRACTED INSTRUCTIONAL SERVICES			412	565	372	459,452
SCHOOL ADMINISTRATION			562	701	714	625,686
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			346	321	479	385,700
FOOD SERVICE			680	661	662	757,630
OPERATION AND MAINTENANCE OF PLANT			778	947	1,288	867,309
OTHER SCHOOL LEVEL SUPPORT SERVICES			309	328	329	344,418
TOTAL SCHOOL COSTS			9,429	10,441	11,005	10,506,088
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,925	4,915	4,755	4,233,689
ESOL PROGRAM			4,408	4,525	5,740	250,621
EXCEPTIONAL PROGRAMS			6,949	8,002	9,033	1,373,727
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	911 UNION PARK MIDDLE DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,263	5,383	5,740	4,415,572
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,029	1,535	1,421	1,430,608
CONTRACTED INSTRUCTIONAL SERVICES			695	565	372	490,307
SCHOOL ADMINISTRATION			855	701	714	603,038
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			353	321	479	248,988
FOOD SERVICE			696	661	662	490,803
OPERATION AND MAINTENANCE OF PLANT			1,427	947	1,288	1,006,241
OTHER SCHOOL LEVEL SUPPORT SERVICES			334	328	329	235,405
TOTAL SCHOOL COSTS			12,652	10,441	11,005	8,920,962
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,708	4,915	4,755	2,905,269
ESOL PROGRAM			5,832	4,525	5,740	297,515
EXCEPTIONAL PROGRAMS			8,358	8,002	9,033	1,212,788
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 921 ROBINSWOOD MIDDLE	STATE	%
	-----	-----	-----	-----
		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,358	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,849	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		566	565	372
SCHOOL ADMINISTRATION		794	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		262	321	479
FOOD SERVICE		691	661	662
OPERATION AND MAINTENANCE OF PLANT		1,115	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		278	328	329
TOTAL SCHOOL COSTS		9,913	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,033	4,915	4,755
BASIC PROGRAMS		4,391	4,525	5,740
ESOL PROGRAM		6,247	8,002	9,033
EXCEPTIONAL PROGRAMS		0	3,909	4,665
CAREER EDUCATION PROGRAMS		*	*	*
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: %	931 DR. PHILLIPS HIGH DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,031	5,383	5,740	11,954,815
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,126	1,535	1,421	3,338,701
CONTRACTED INSTRUCTIONAL SERVICES			438	565	372	1,297,401
SCHOOL ADMINISTRATION			480	701	714	1,423,291
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			366	321	479	1,085,816
FOOD SERVICE			673	661	662	1,996,733
OPERATION AND MAINTENANCE OF PLANT			806	947	1,288	2,389,339
OTHER SCHOOL LEVEL SUPPORT SERVICES			272	328	329	805,602
TOTAL SCHOOL COSTS			8,192	10,441	11,005	24,291,698
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,816	4,915	4,755	7,755,589
ESOL PROGRAM			3,719	4,525	5,740	810,421
EXCEPTIONAL PROGRAMS			5,508	8,002	9,033	2,511,600
CAREER EDUCATION PROGRAMS			3,382	3,909	4,665	877,205
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	932 LAKE BUENA VISTA HIGH SCHOOL DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,197	5,383	5,740	6,833,928
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,136	1,535	1,421	1,849,982
CONTRACTED INSTRUCTIONAL SERVICES			501	565	372	815,430
SCHOOL ADMINISTRATION			567	701	714	923,589
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			408	321	479	664,640
FOOD SERVICE			663	661	662	1,080,419
OPERATION AND MAINTENANCE OF PLANT			768	947	1,288	1,250,868
OTHER SCHOOL LEVEL SUPPORT SERVICES			286	328	329	465,960
TOTAL SCHOOL COSTS			8,526	10,441	11,005	13,884,816
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,967	4,915	4,755	3,804,866
ESOL PROGRAM			3,876	4,525	5,740	1,231,078
EXCEPTIONAL PROGRAMS			5,900	8,002	9,033	1,152,602
CAREER EDUCATION PROGRAMS			4,133	3,909	4,665	645,382
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: %	941 PRAIRIE LAKE ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,522	5,383	5,740	4,725,264
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,186	1,535	1,421	1,014,574
CONTRACTED INSTRUCTIONAL SERVICES			437	565	372	373,554
SCHOOL ADMINISTRATION			644	701	714	550,825
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			267	321	479	228,142
FOOD SERVICE			685	661	662	585,808
OPERATION AND MAINTENANCE OF PLANT			695	947	1,288	595,148
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	328	329	289,402
TOTAL SCHOOL COSTS			9,774	10,441	11,005	8,362,717
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,117	4,915	4,755	3,437,401
ESOL PROGRAM			4,017	4,525	5,740	248,502
EXCEPTIONAL PROGRAMS			8,507	8,002	9,033	1,039,361
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 961 PALM LAKE ELEMENTARY	DISTRICT	%	STATE	%
		%				
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,122	5,383	5,740	4,589,856
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,921	1,535	1,421	1,238,232
CONTRACTED INSTRUCTIONAL SERVICES			576	565	372	371,360
SCHOOL ADMINISTRATION			750	701	714	483,065
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			310	321	479	199,936
FOOD SERVICE			682	661	662	439,659
OPERATION AND MAINTENANCE OF PLANT			1,006	947	1,288	648,398
OTHER SCHOOL LEVEL SUPPORT SERVICES			347	328	329	223,525
TOTAL SCHOOL COSTS			12,714	10,441	11,005	8,194,031
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,515	4,915	4,755	2,570,301
ESOL PROGRAM			5,152	4,525	5,740	408,009
EXCEPTIONAL PROGRAMS			9,440	8,002	9,033	1,611,546
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: %	971 VENTURA DISTRICT	ELEMENTARY %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,782	5,383	5,740	3,697,517
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,812	1,535	1,421	987,887
CONTRACTED INSTRUCTIONAL SERVICES			621	565	372	338,582
SCHOOL ADMINISTRATION			862	701	714	470,069
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			456	321	479	248,373
FOOD SERVICE			689	661	662	375,514
OPERATION AND MAINTENANCE OF PLANT			1,097	947	1,288	598,044
OTHER SCHOOL LEVEL SUPPORT SERVICES			400	328	329	217,849
TOTAL SCHOOL COSTS			12,719	10,441	11,005	6,933,835
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,341	4,915	4,755	2,176,300
ESOL PROGRAM			4,914	4,525	5,740	676,983
EXCEPTIONAL PROGRAMS			13,148	8,002	9,033	844,234
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 981 ARBOR RIDGE K-8		STATE	
		%	DISTRICT	%	
FEDERAL			506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909
LOTTERY			0	0.00	0
PRIVATE			385,202	0.02	25,487,248
TOTAL			2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,656	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			2,015	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES			875	565	372
SCHOOL ADMINISTRATION			627	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			382	321	479
FOOD SERVICE			683	661	662
OPERATION AND MAINTENANCE OF PLANT			959	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			436	328	329
TOTAL SCHOOL COSTS			12,633	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS			5,512	4,915	4,755
ESOL PROGRAM			4,467	4,525	5,740
EXCEPTIONAL PROGRAMS			10,497	8,002	9,033
CAREER EDUCATION PROGRAMS			0	3,909	4,665
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: %	991 CLAY SPRINGS DISTRICT	ELEMENTARY %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,377	5,383	5,740	4,314,706
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,421	1,535	1,421	961,386
CONTRACTED INSTRUCTIONAL SERVICES			686	565	372	463,806
SCHOOL ADMINISTRATION			629	701	714	425,693
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			385	321	479	260,249
FOOD SERVICE			684	661	662	462,564
OPERATION AND MAINTENANCE OF PLANT			789	947	1,288	533,611
OTHER SCHOOL LEVEL SUPPORT SERVICES			358	328	329	242,167
TOTAL SCHOOL COSTS			11,329	10,441	11,005	7,664,182
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,973	4,915	4,755	2,775,355
ESOL PROGRAM			4,608	4,525	5,740	460,395
EXCEPTIONAL PROGRAMS			9,631	8,002	9,033	1,078,956
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1001 UNIVERSITY HIGH	DISTRICT	STATE	%
	%	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,486	5,383	5,740	10,590,271
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,164	1,535	1,421	2,747,085
CONTRACTED INSTRUCTIONAL SERVICES		459	565	372	1,084,071
SCHOOL ADMINISTRATION		569	701	714	1,343,372
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		382	321	479	900,687
FOOD SERVICE		663	661	662	1,564,605
OPERATION AND MAINTENANCE OF PLANT		799	947	1,288	1,886,262
OTHER SCHOOL LEVEL SUPPORT SERVICES		365	328	329	861,115
TOTAL SCHOOL COSTS		8,887	10,441	11,005	20,977,468
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,121	4,915	4,755	6,743,505
ESOL PROGRAM		4,449	4,525	5,740	342,846
EXCEPTIONAL PROGRAMS		5,848	8,002	9,033	3,004,409
CAREER EDUCATION PROGRAMS		3,735	3,909	4,665	499,511
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1011 %	ROCK SPRINGS DISTRICT	ELEMENTARY %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,784	5,383	5,740	4,262,639
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,675	1,535	1,421	1,234,206
CONTRACTED INSTRUCTIONAL SERVICES			731	565	372	538,380
SCHOOL ADMINISTRATION			559	701	714	411,973
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			328	321	479	241,404
FOOD SERVICE			688	661	662	506,824
OPERATION AND MAINTENANCE OF PLANT			754	947	1,288	555,358
OTHER SCHOOL LEVEL SUPPORT SERVICES			364	328	329	268,060
TOTAL SCHOOL COSTS			10,883	10,441	11,005	8,018,844
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,212	4,915	4,755	2,731,732
ESOL PROGRAM			3,737	4,525	5,740	295,464
EXCEPTIONAL PROGRAMS			9,234	8,002	9,033	1,235,443
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1012 CASTLEVIEW ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,793	5,383	5,740	3,408,177
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,157	1,535	1,421	822,944
CONTRACTED INSTRUCTIONAL SERVICES		503	565	372	357,909
SCHOOL ADMINISTRATION		580	701	714	412,718
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		252	321	479	178,927
FOOD SERVICE		684	661	662	486,436
OPERATION AND MAINTENANCE OF PLANT		690	947	1,288	490,430
OTHER SCHOOL LEVEL SUPPORT SERVICES		302	328	329	214,929
TOTAL SCHOOL COSTS		8,961	10,441	11,005	6,372,470
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,920	4,915	4,755	2,368,067
ESOL PROGRAM		3,658	4,525	5,740	579,773
EXCEPTIONAL PROGRAMS		6,455	8,002	9,033	460,337
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1014 OCPs ACADEMIC CENTER FOR EXCELLENCE	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,367		5,383	5,740	6,014,807
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,711		1,535	1,421	1,615,996
CONTRACTED INSTRUCTIONAL SERVICES		698		565	372	659,277
SCHOOL ADMINISTRATION		830		701	714	783,653
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		492		321	479	464,699
FOOD SERVICE		686		661	662	648,314
OPERATION AND MAINTENANCE OF PLANT		1,591		947	1,288	1,502,821
OTHER SCHOOL LEVEL SUPPORT SERVICES		361		328	329	341,096
TOTAL SCHOOL COSTS		12,736		10,441	11,005	12,030,663
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		6,181		4,915	4,755	5,038,445
ESOL PROGRAM		5,534		4,525	5,740	198,395
EXCEPTIONAL PROGRAMS		8,309		8,002	9,033	777,967
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1015 HAMLIN MIDDLE	DISTRICT	%	STATE	%
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FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
		SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,818	5,383	5,740		2,758,056
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		380	1,535	1,421		274,691
CONTRACTED INSTRUCTIONAL SERVICES		262	565	372		189,126
SCHOOL ADMINISTRATION		15	701	714		10,717
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		173	321	479		125,145
FOOD SERVICE		682	661	662		492,667
OPERATION AND MAINTENANCE OF PLANT		258	947	1,288		186,488
OTHER SCHOOL LEVEL SUPPORT SERVICES		266	328	329		192,032
TOTAL SCHOOL COSTS		5,854	10,441	11,005		4,228,922
ADDITIONAL DETAIL INFORMATION -- K-12						
		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
		SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		3,648	4,915	4,755		2,092,661
ESOL PROGRAM		4,869	4,525	5,740		123,076
EXCEPTIONAL PROGRAMS		4,396	8,002	9,033		542,319
CAREER EDUCATION PROGRAMS		0	3,909	4,665		0
ADULT PROGRAMS		*	*	*		*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1021 METROWEST ELEMENTARY			STATE	%
		%	DISTRICT	%		%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,840	5,383	5,740	2,912,629
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,517	1,535	1,421	913,163
CONTRACTED INSTRUCTIONAL SERVICES			596	565	372	358,490
SCHOOL ADMINISTRATION			616	701	714	370,551
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			270	321	479	162,584
FOOD SERVICE			689	661	662	414,800
OPERATION AND MAINTENANCE OF PLANT			1,161	947	1,288	698,495
OTHER SCHOOL LEVEL SUPPORT SERVICES			298	328	329	179,036
TOTAL SCHOOL COSTS			9,987	10,441	11,005	6,009,748
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,499	4,915	4,755	1,914,993
ESOL PROGRAM			4,215	4,525	5,740	534,716
EXCEPTIONAL PROGRAMS			9,384	8,002	9,033	462,920
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1022 HORIZON WEST MIDDLE	STATE	%
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		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,045	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,266	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		437	565	372
SCHOOL ADMINISTRATION		569	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		196	321	479
FOOD SERVICE		685	661	662
OPERATION AND MAINTENANCE OF PLANT		746	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		261	328	329
TOTAL SCHOOL COSTS		8,205	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		3,818	4,915	4,755
ESOL PROGRAM		4,569	4,525	5,740
EXCEPTIONAL PROGRAMS		4,655	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

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 DISTRICT: 48 ORANGE
 SCHOOL: 1023 SUNSHINE ELEMENTARY

REVENUES	SCHOOL	SCHOOL: 1023 SUNSHINE ELEMENTARY	STATE	%
	-----	-----	-----	-----
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,117	5,740	3,882,195
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,218	1,421	1,148,593
CONTRACTED INSTRUCTIONAL SERVICES		553	372	521,287
SCHOOL ADMINISTRATION		474	714	447,362
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		223	479	210,330
FOOD SERVICE		682	662	643,081
OPERATION AND MAINTENANCE OF PLANT		586	1,288	552,385
OTHER SCHOOL LEVEL SUPPORT SERVICES		275	329	259,208
TOTAL SCHOOL COSTS		8,128	11,005	7,664,441
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		4,293	4,755	2,393,218
ESOL PROGRAM		3,114	5,740	969,731
EXCEPTIONAL PROGRAMS		7,001	9,033	519,246
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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 DISTRICT: 48 ORANGE
 SCHOOL: 1024 WATER SPRING ELEMENTARY

REVENUES	SCHOOL	SCHOOL: 1024 WATER SPRING ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,405	5,383	5,740	5,641,418
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,326	1,535	1,421	1,383,534
CONTRACTED INSTRUCTIONAL SERVICES		569	565	372	593,490
SCHOOL ADMINISTRATION		735	701	714	766,918
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		333	321	479	347,378
FOOD SERVICE		681	661	662	710,977
OPERATION AND MAINTENANCE OF PLANT		730	947	1,288	761,687
OTHER SCHOOL LEVEL SUPPORT SERVICES		320	328	329	333,659
TOTAL SCHOOL COSTS		10,099	10,441	11,005	10,539,061
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,878	4,915	4,755	3,490,834
ESOL PROGRAM		4,604	4,525	5,740	770,374
EXCEPTIONAL PROGRAMS		8,589	8,002	9,033	1,380,210
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1026 KELLY PARK SCHOOL	DISTRICT	STATE	%
	%	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,875	5,383	5,740	3,884,037
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		471	1,535	1,421	375,264
CONTRACTED INSTRUCTIONAL SERVICES		314	565	372	249,831
SCHOOL ADMINISTRATION		18	701	714	14,571
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		206	321	479	164,324
FOOD SERVICE		683	661	662	544,330
OPERATION AND MAINTENANCE OF PLANT		218	947	1,288	173,353
OTHER SCHOOL LEVEL SUPPORT SERVICES		315	328	329	250,620
TOTAL SCHOOL COSTS		7,100	10,441	11,005	5,656,330
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,630	4,915	4,755	2,910,662
ESOL PROGRAM		3,542	4,525	5,740	159,649
EXCEPTIONAL PROGRAMS		6,613	8,002	9,033	813,726
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1031	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,282	5,383	5,740	5,827,112
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,200	1,535	1,421	1,633,350
CONTRACTED INSTRUCTIONAL SERVICES		449	565	372	610,340
SCHOOL ADMINISTRATION		450	701	714	611,831
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		221	321	479	300,619
FOOD SERVICE		683	661	662	928,854
OPERATION AND MAINTENANCE OF PLANT		952	947	1,288	1,295,329
OTHER SCHOOL LEVEL SUPPORT SERVICES		284	328	329	386,849
TOTAL SCHOOL COSTS		8,521	10,441	11,005	11,594,284
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,920	4,915	4,755	3,689,250
ESOL PROGRAM		4,138	4,525	5,740	713,945
EXCEPTIONAL PROGRAMS		5,763	8,002	9,033	1,423,917
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1041 MEADOW WOODS ELEMENTARY	DISTRICT	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,925	5,383	5,740	3,695,351
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,747	1,535	1,421	1,089,544
CONTRACTED INSTRUCTIONAL SERVICES		674	565	372	420,576
SCHOOL ADMINISTRATION		767	701	714	478,572
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		443	321	479	276,380
FOOD SERVICE		683	661	662	425,974
OPERATION AND MAINTENANCE OF PLANT		923	947	1,288	575,841
OTHER SCHOOL LEVEL SUPPORT SERVICES		342	328	329	213,216
TOTAL SCHOOL COSTS		11,504	10,441	11,005	7,175,454
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,378	4,915	4,755	1,974,539
ESOL PROGRAM		4,202	4,525	5,740	553,328
EXCEPTIONAL PROGRAMS		9,350	8,002	9,033	1,167,484
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1051 WATERBRIDGE ELEMENTARY	DISTRICT	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,610	5,383	5,740	3,100,085
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,143	1,535	1,421	631,451
CONTRACTED INSTRUCTIONAL SERVICES		429	565	372	237,001
SCHOOL ADMINISTRATION		553	701	714	305,349
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		245	321	479	135,318
FOOD SERVICE		690	661	662	381,320
OPERATION AND MAINTENANCE OF PLANT		1,022	947	1,288	564,923
OTHER SCHOOL LEVEL SUPPORT SERVICES		281	328	329	155,462
TOTAL SCHOOL COSTS		9,973	10,441	11,005	5,510,909
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,717	4,915	4,755	2,029,515
ESOL PROGRAM		4,364	4,525	5,740	642,489
EXCEPTIONAL PROGRAMS		8,495	8,002	9,033	428,081
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1061 WINDY RIDGE K-8		STATE	
		%	DISTRICT	%	
FEDERAL			506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909
LOTTERY			0	0.00	0
PRIVATE			385,202	0.02	25,487,248
TOTAL			2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,066	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			1,336	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES			582	565	372
SCHOOL ADMINISTRATION			546	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			290	321	479
FOOD SERVICE			686	661	662
OPERATION AND MAINTENANCE OF PLANT			844	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			328	328	329
TOTAL SCHOOL COSTS			10,678	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS			5,665	4,915	4,755
ESOL PROGRAM			4,761	4,525	5,740
EXCEPTIONAL PROGRAMS			8,912	8,002	9,033
CAREER EDUCATION PROGRAMS			0	3,909	4,665
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1071 BAY MEADOWS ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,673	5,383	5,740	3,963,155
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,276	1,535	1,421	891,388
CONTRACTED INSTRUCTIONAL SERVICES		487	565	372	340,453
SCHOOL ADMINISTRATION		678	701	714	473,504
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		278	321	479	194,502
FOOD SERVICE		687	661	662	479,760
OPERATION AND MAINTENANCE OF PLANT		918	947	1,288	641,460
OTHER SCHOOL LEVEL SUPPORT SERVICES		319	328	329	222,811
TOTAL SCHOOL COSTS		10,316	10,441	11,005	7,207,033
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,185	4,915	4,755	2,781,188
ESOL PROGRAM		4,536	4,525	5,740	246,642
EXCEPTIONAL PROGRAMS		8,675	8,002	9,033	935,325
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1081 JOHN YOUNG ELEMENTARY		STATE	%	
		%	DISTRICT	%		
FEDERAL			506,225,088	20.24	7,124,187,157	
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	
LOTTERY			0	0.00	0	
PRIVATE			385,202	0.02	25,487,248	
TOTAL			2,500,891,652	100.00	33,472,866,314	
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,662	5,383	5,740	4,216,211
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,989	1,535	1,421	1,258,598
CONTRACTED INSTRUCTIONAL SERVICES			624	565	372	394,863
SCHOOL ADMINISTRATION			782	701	714	495,204
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			380	321	479	240,296
FOOD SERVICE			692	661	662	438,254
OPERATION AND MAINTENANCE OF PLANT			881	947	1,288	557,614
OTHER SCHOOL LEVEL SUPPORT SERVICES			362	328	329	229,010
TOTAL SCHOOL COSTS			12,372	10,441	11,005	7,830,050
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,786	4,915	4,755	2,166,012
ESOL PROGRAM			4,000	4,525	5,740	349,251
EXCEPTIONAL PROGRAMS			9,933	8,002	9,033	1,700,948
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1091 WATERFORD ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,543	5,383	5,740	3,492,273
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,612	1,535	1,421	860,124
CONTRACTED INSTRUCTIONAL SERVICES		625	565	372	333,816
SCHOOL ADMINISTRATION		584	701	714	311,636
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		333	321	479	177,554
FOOD SERVICE		687	661	662	366,590
OPERATION AND MAINTENANCE OF PLANT		1,225	947	1,288	653,720
OTHER SCHOOL LEVEL SUPPORT SERVICES		357	328	329	190,738
TOTAL SCHOOL COSTS		11,966	10,441	11,005	6,386,451
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,764	4,915	4,755	2,105,988
ESOL PROGRAM		5,169	4,525	5,740	272,464
EXCEPTIONAL PROGRAMS		9,633	8,002	9,033	1,113,821
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1111 ROBERTO CLEMENTE MIDDLE	%	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,425	5,383	5,740	4,155,923
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,674	1,535	1,421	1,572,381
CONTRACTED INSTRUCTIONAL SERVICES		423	565	372	397,350
SCHOOL ADMINISTRATION		692	701	714	650,302
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		314	321	479	295,151
FOOD SERVICE		692	661	662	649,574
OPERATION AND MAINTENANCE OF PLANT		1,274	947	1,288	1,196,283
OTHER SCHOOL LEVEL SUPPORT SERVICES		293	328	329	275,251
TOTAL SCHOOL COSTS		9,787	10,441	11,005	9,192,215
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,163	4,915	4,755	2,642,710
ESOL PROGRAM		4,421	4,525	5,740	478,180
EXCEPTIONAL PROGRAMS		5,275	8,002	9,033	1,035,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1121 DISCOVERY MIDDLE	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,343	5,383	5,740	4,329,594
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,669	1,535	1,421	1,352,257
CONTRACTED INSTRUCTIONAL SERVICES		460	565	372	372,445
SCHOOL ADMINISTRATION		721	701	714	584,123
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		284	321	479	229,853
FOOD SERVICE		686	661	662	555,823
OPERATION AND MAINTENANCE OF PLANT		1,179	947	1,288	955,673
OTHER SCHOOL LEVEL SUPPORT SERVICES		283	328	329	229,685
TOTAL SCHOOL COSTS		10,625	10,441	11,005	8,609,453
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,764	4,915	4,755	2,767,492
ESOL PROGRAM		5,550	4,525	5,740	136,298
EXCEPTIONAL PROGRAMS		6,959	8,002	9,033	1,425,804
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1131 ORANGE TECHNICAL COLLEGE SOUTH CAMPUS	%	%	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		88,541	5,383	5,740	1,386,551
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		205,384	1,535	1,421	3,216,306
CONTRACTED INSTRUCTIONAL SERVICES		16,065	565	372	251,571
SCHOOL ADMINISTRATION		149,666	701	714	2,343,766
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		17,983	321	479	281,606
FOOD SERVICE		14	661	662	222
OPERATION AND MAINTENANCE OF PLANT		127,016	947	1,288	1,989,077
OTHER SCHOOL LEVEL SUPPORT SERVICES		33,762	328	329	528,719
TOTAL SCHOOL COSTS		638,431	10,441	11,005	9,997,818
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		343,131	4,915	4,755	1,101,450
ESOL PROGRAM		0	4,525	5,740	0
EXCEPTIONAL PROGRAMS		76,183	8,002	9,033	221,692
CAREER EDUCATION PROGRAMS		6,647	3,909	4,665	63,409
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1133 WESTRIDGE MIDDLE	DISTRICT	STATE	%
	%	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,350	5,383	5,740	5,257,755
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,437	1,535	1,421	1,737,128
CONTRACTED INSTRUCTIONAL SERVICES		532	565	372	642,560
SCHOOL ADMINISTRATION		687	701	714	829,884
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		370	321	479	446,768
FOOD SERVICE		684	661	662	827,226
OPERATION AND MAINTENANCE OF PLANT		1,027	947	1,288	1,240,937
OTHER SCHOOL LEVEL SUPPORT SERVICES		339	328	329	409,475
TOTAL SCHOOL COSTS		9,426	10,441	11,005	11,391,733
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,049	4,915	4,755	3,482,020
ESOL PROGRAM		4,094	4,525	5,740	824,648
EXCEPTIONAL PROGRAMS		6,463	8,002	9,033	951,087
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1141 LITTLE RIVER ELEMENTARY	STATE	%
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		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,726	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		2,268	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		605	565	372
SCHOOL ADMINISTRATION		1,117	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		335	321	479
FOOD SERVICE		689	661	662
OPERATION AND MAINTENANCE OF PLANT		1,253	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		402	328	329
TOTAL SCHOOL COSTS		13,395	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		6,269	4,915	4,755
ESOL PROGRAM		5,518	4,525	5,740
EXCEPTIONAL PROGRAMS		10,321	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1151 JUDSON B WALKER MIDDLE	STATE
	-----	-----	-----
	%	%	%
FEDERAL		506,225,088	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909
LOTTERY		0	0
PRIVATE		385,202	25,487,248
TOTAL		2,500,891,652	33,472,866,314
		PER FULL-TIME EQUIVALENT STUDENT	TOTAL COSTS
		SCHOOL DISTRICT	STATE
OPERATING COSTS -- K-12			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,333	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			
OTHER INSTRUCTIONAL PERSONNEL		1,574	1,421
CONTRACTED INSTRUCTIONAL SERVICES		561	372
SCHOOL ADMINISTRATION		649	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		238	479
FOOD SERVICE		686	662
OPERATION AND MAINTENANCE OF PLANT		1,259	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		314	329
TOTAL SCHOOL COSTS		9,614	11,005
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		SCHOOL DISTRICT	STATE
BASIC PROGRAMS		3,988	4,755
ESOL PROGRAM		5,041	5,740
EXCEPTIONAL PROGRAMS		5,541	9,033
CAREER EDUCATION PROGRAMS		0	4,665
ADULT PROGRAMS		*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			
TEXTBOOKS			
COMPUTER HARDWARE AND SOFTWARE			
OTHER INSTRUCTIONAL MATERIALS			
OTHER MATERIALS AND SUPPLIES			
LIBRARY MEDIA MATERIALS			

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REVENUES	SCHOOL	SCHOOL: 1161 VILLAGE PARK ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,825	5,383	5,740	2,913,125
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,490	1,535	1,421	899,731
CONTRACTED INSTRUCTIONAL SERVICES		462	565	372	278,715
SCHOOL ADMINISTRATION		572	701	714	345,533
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		275	321	479	165,852
FOOD SERVICE		684	661	662	413,182
OPERATION AND MAINTENANCE OF PLANT		805	947	1,288	485,800
OTHER SCHOOL LEVEL SUPPORT SERVICES		309	328	329	186,695
TOTAL SCHOOL COSTS		9,422	10,441	11,005	5,688,633
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,827	4,915	4,755	2,018,021
ESOL PROGRAM		4,134	4,525	5,740	565,426
EXCEPTIONAL PROGRAMS		6,728	8,002	9,033	329,678
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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 SCHOOL: 1171 WINEGARD ELEMENTARY

REVENUES	SCHOOL	SCHOOL: 1171 WINEGARD ELEMENTARY	STATE	%
	-----	-----	-----	-----
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,078	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,508	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		560	565	372
SCHOOL ADMINISTRATION		725	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		269	321	479
FOOD SERVICE		691	661	662
OPERATION AND MAINTENANCE OF PLANT		906	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		300	328	329
TOTAL SCHOOL COSTS		10,037	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		5,136	4,915	4,755
ESOL PROGRAM		3,959	4,525	5,740
EXCEPTIONAL PROGRAMS		7,316	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1181 DOMMERICH ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,579	5,383	5,740	3,355,392
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,620	1,535	1,421	974,671
CONTRACTED INSTRUCTIONAL SERVICES		522	565	372	313,792
SCHOOL ADMINISTRATION		664	701	714	399,656
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		291	321	479	175,185
FOOD SERVICE		683	661	662	410,526
OPERATION AND MAINTENANCE OF PLANT		851	947	1,288	512,105
OTHER SCHOOL LEVEL SUPPORT SERVICES		325	328	329	195,607
TOTAL SCHOOL COSTS		10,535	10,441	11,005	6,336,934
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,153	4,915	4,755	2,365,019
ESOL PROGRAM		4,611	4,525	5,740	50,349
EXCEPTIONAL PROGRAMS		7,141	8,002	9,033	940,024
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1191 HUNTERS CREEK ELEMENTARY	%	STATE	%
	-----	-----	-----	-----	-----
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,662	5,383	5,740	4,530,288
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,756	1,535	1,421	1,405,104
CONTRACTED INSTRUCTIONAL SERVICES		517	565	372	413,835
SCHOOL ADMINISTRATION		647	701	714	517,554
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		385	321	479	308,279
FOOD SERVICE		685	661	662	548,360
OPERATION AND MAINTENANCE OF PLANT		879	947	1,288	703,082
OTHER SCHOOL LEVEL SUPPORT SERVICES		338	328	329	270,677
TOTAL SCHOOL COSTS		10,869	10,441	11,005	8,697,179
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,334	4,915	4,755	2,560,705
ESOL PROGRAM		4,786	4,525	5,740	929,079
EXCEPTIONAL PROGRAMS		8,266	8,002	9,033	1,040,504
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1201 WESTPONTE ELEMENTARY	STATE	%
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FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,830	5,740	3,489,527
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,165	1,421	841,411
CONTRACTED INSTRUCTIONAL SERVICES		399	372	288,276
SCHOOL ADMINISTRATION		556	714	401,309
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		265	479	191,124
FOOD SERVICE		690	662	498,743
OPERATION AND MAINTENANCE OF PLANT		743	1,288	536,756
OTHER SCHOOL LEVEL SUPPORT SERVICES		286	329	206,448
TOTAL SCHOOL COSTS		8,934	11,005	6,453,594
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		4,711	4,755	2,319,424
ESOL PROGRAM		4,410	5,740	864,507
EXCEPTIONAL PROGRAMS		8,991	9,033	305,596
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1221 LAKE SYBELIA ELEMENTARY	DISTRICT	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,822	5,383	5,740	3,232,533
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,970	1,535	1,421	933,361
CONTRACTED INSTRUCTIONAL SERVICES		754	565	372	357,404
SCHOOL ADMINISTRATION		982	701	714	465,340
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		310	321	479	146,707
FOOD SERVICE		681	661	662	322,555
OPERATION AND MAINTENANCE OF PLANT		1,132	947	1,288	536,474
OTHER SCHOOL LEVEL SUPPORT SERVICES		464	328	329	219,686
TOTAL SCHOOL COSTS		13,115	10,441	11,005	6,214,060
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,993	4,915	4,755	1,651,433
ESOL PROGRAM		4,313	4,525	5,740	114,517
EXCEPTIONAL PROGRAMS		12,587	8,002	9,033	1,466,583
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1231 WINDERMERE ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,177	5,383	5,740	3,784,818
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,462	1,535	1,421	895,840
CONTRACTED INSTRUCTIONAL SERVICES		441	565	372	270,092
SCHOOL ADMINISTRATION		612	701	714	374,724
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		356	321	479	218,334
FOOD SERVICE		689	661	662	421,897
OPERATION AND MAINTENANCE OF PLANT		1,003	947	1,288	614,458
OTHER SCHOOL LEVEL SUPPORT SERVICES		322	328	329	197,386
TOTAL SCHOOL COSTS		11,062	10,441	11,005	6,777,549
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,791	4,915	4,755	2,847,940
ESOL PROGRAM		5,591	4,525	5,740	172,979
EXCEPTIONAL PROGRAMS		8,485	8,002	9,033	763,899
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1241 MEADOWBROOK MIDDLE	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,784	5,383	5,740	4,414,494
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,830	1,535	1,421	1,688,542
CONTRACTED INSTRUCTIONAL SERVICES		679	565	372	626,386
SCHOOL ADMINISTRATION		919	701	714	848,375
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		303	321	479	279,351
FOOD SERVICE		690	661	662	636,332
OPERATION AND MAINTENANCE OF PLANT		1,326	947	1,288	1,223,526
OTHER SCHOOL LEVEL SUPPORT SERVICES		288	328	329	265,647
TOTAL SCHOOL COSTS		10,819	10,441	11,005	9,982,653
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,147	4,915	4,755	3,086,225
ESOL PROGRAM		4,409	4,525	5,740	233,585
EXCEPTIONAL PROGRAMS		8,707	8,002	9,033	1,094,684
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1251 RIVERSIDE ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,264		5,383	5,740	2,690,952
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,736		1,535	1,421	887,386
CONTRACTED INSTRUCTIONAL SERVICES		620		565	372	317,130
SCHOOL ADMINISTRATION		816		701	714	417,034
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		383		321	479	195,559
FOOD SERVICE		689		661	662	352,205
OPERATION AND MAINTENANCE OF PLANT		1,081		947	1,288	552,579
OTHER SCHOOL LEVEL SUPPORT SERVICES		317		328	329	162,232
TOTAL SCHOOL COSTS		10,906		10,441	11,005	5,575,077
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		4,773		4,915	4,755	1,970,331
ESOL PROGRAM		3,147		4,525	5,740	128,968
EXCEPTIONAL PROGRAMS		10,308		8,002	9,033	591,653
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1261 %	SADLER ELEMENTARY DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,450	5,383	5,740	3,993,665
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,381	1,535	1,421	1,012,270
CONTRACTED INSTRUCTIONAL SERVICES			678	565	372	497,028
SCHOOL ADMINISTRATION			566	701	714	414,559
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			311	321	479	228,027
FOOD SERVICE			693	661	662	507,623
OPERATION AND MAINTENANCE OF PLANT			918	947	1,288	672,810
OTHER SCHOOL LEVEL SUPPORT SERVICES			321	328	329	235,427
TOTAL SCHOOL COSTS			10,318	10,441	11,005	7,561,409
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,806	4,915	4,755	1,928,407
ESOL PROGRAM			4,573	4,525	5,740	1,599,197
EXCEPTIONAL PROGRAMS			9,156	8,002	9,033	466,061
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1271 ROSEMONT ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,676		5,383	5,740	4,121,810
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,696		1,535	1,421	910,666
CONTRACTED INSTRUCTIONAL SERVICES		630		565	372	338,305
SCHOOL ADMINISTRATION		990		701	714	531,594
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		451		321	479	242,064
FOOD SERVICE		694		661	662	372,454
OPERATION AND MAINTENANCE OF PLANT		1,330		947	1,288	714,142
OTHER SCHOOL LEVEL SUPPORT SERVICES		396		328	329	212,613
TOTAL SCHOOL COSTS		13,863		10,441	11,005	7,443,648
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		7,739		4,915	4,755	3,522,093
ESOL PROGRAM		4,949		4,525	5,740	160,650
EXCEPTIONAL PROGRAMS		8,886		8,002	9,033	439,067
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1281	CORNER LAKE MIDDLE	STATE	%
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		%	DISTRICT	%	
FEDERAL			506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909
LOTTERY			0	0.00	0
PRIVATE			385,202	0.02	25,487,248
TOTAL			2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12					
			PER FULL-TIME	EQUIVALENT	STUDENT
			SCHOOL	DISTRICT	STATE
			-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,190	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			1,673	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES			431	565	372
SCHOOL ADMINISTRATION			746	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			233	321	479
FOOD SERVICE			692	661	662
OPERATION AND MAINTENANCE OF PLANT			1,444	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			305	328	329
TOTAL SCHOOL COSTS			10,714	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12					
			PER FULL-TIME	EQUIVALENT	STUDENT
			SCHOOL	DISTRICT	STATE
			-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,724	4,915	4,755
BASIC PROGRAMS			5,337	4,525	5,740
ESOL PROGRAM			6,592	8,002	9,033
EXCEPTIONAL PROGRAMS			0	3,909	4,665
CAREER EDUCATION PROGRAMS			*	*	*
ADULT PROGRAMS					
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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 SCHOOL: 1282 APOPKA ELEMENTARY

REVENUES	SCHOOL	SCHOOL: 1282 APOPKA ELEMENTARY	STATE	
	-----	-----	-----	-----
		%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,848	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,524	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		483	565	372
SCHOOL ADMINISTRATION		620	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		299	321	479
FOOD SERVICE		683	661	662
OPERATION AND MAINTENANCE OF PLANT		676	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		339	328	329
TOTAL SCHOOL COSTS		10,472	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		5,259	4,915	4,755
ESOL PROGRAM		4,671	4,525	5,740
EXCEPTIONAL PROGRAMS		10,525	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1291 CHAIN OF LAKES MIDDLE	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,366		5,383	5,740	3,983,158
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,266		1,535	1,421	1,498,247
CONTRACTED INSTRUCTIONAL SERVICES		454		565	372	537,126
SCHOOL ADMINISTRATION		554		701	714	655,534
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		203		321	479	240,283
FOOD SERVICE		686		661	662	812,082
OPERATION AND MAINTENANCE OF PLANT		981		947	1,288	1,160,617
OTHER SCHOOL LEVEL SUPPORT SERVICES		237		328	329	279,961
TOTAL SCHOOL COSTS		7,747		10,441	11,005	9,167,008
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		3,142		4,915	4,755	2,591,390
ESOL PROGRAM		3,296		4,525	5,740	691,880
EXCEPTIONAL PROGRAMS		4,705		8,002	9,033	699,888
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1311 JUVENILE DETENTION	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		15,320		5,383	5,740	1,020,023
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		8,634		1,535	1,421	574,845
CONTRACTED INSTRUCTIONAL SERVICES		641		565	372	42,670
SCHOOL ADMINISTRATION		3,549		701	714	236,319
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		845		321	479	56,270
FOOD SERVICE		0		661	662	5
OPERATION AND MAINTENANCE OF PLANT		0		947	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES		567		328	329	37,722
TOTAL SCHOOL COSTS		29,556		10,441	11,005	1,967,854
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		15,003		4,915	4,755	776,392
ESOL PROGRAM		18,765		4,525	5,740	7,506
EXCEPTIONAL PROGRAMS		14,090		8,002	9,033	152,600
CAREER EDUCATION PROGRAMS		23,201		3,909	4,665	83,525
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1321 WILLIAM S MAXEY ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,897		5,383	5,740	2,968,292
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,831		1,535	1,421	787,780
CONTRACTED INSTRUCTIONAL SERVICES		636		565	372	273,518
SCHOOL ADMINISTRATION		989		701	714	425,803
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		387		321	479	166,401
FOOD SERVICE		688		661	662	295,962
OPERATION AND MAINTENANCE OF PLANT		1,368		947	1,288	588,612
OTHER SCHOOL LEVEL SUPPORT SERVICES		391		328	329	168,273
TOTAL SCHOOL COSTS		13,187		10,441	11,005	5,674,641
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		6,579		4,915	4,755	2,093,627
ESOL PROGRAM		5,251		4,525	5,740	319,731
EXCEPTIONAL PROGRAMS		10,830		8,002	9,033	554,934
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1322 PANTHER LAKE ELEMENTARY	STATE	%
	-----	-----	-----	-----
		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,948	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		413	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		277	565	372
SCHOOL ADMINISTRATION		16	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		184	321	479
FOOD SERVICE		681	661	662
OPERATION AND MAINTENANCE OF PLANT		151	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		275	328	329
TOTAL SCHOOL COSTS		5,945	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME	EQUIVALENT	STUDENT
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE
		-----	-----	-----
BASIC PROGRAMS		3,933	4,915	4,755
ESOL PROGRAM		2,741	4,525	5,740
EXCEPTIONAL PROGRAMS		5,557	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1331 ORANGE CENTER ELEMENTARY	DISTRICT	%	STATE	%
	-----	-----	-----	-----	-----	-----
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		8,089		5,383	5,740	2,229,206
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		2,172		1,535	1,421	598,450
CONTRACTED INSTRUCTIONAL SERVICES		677		565	372	186,644
SCHOOL ADMINISTRATION		1,308		701	714	360,410
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		439		321	479	120,953
FOOD SERVICE		688		661	662	189,490
OPERATION AND MAINTENANCE OF PLANT		1,734		947	1,288	477,764
OTHER SCHOOL LEVEL SUPPORT SERVICES		461		328	329	127,084
TOTAL SCHOOL COSTS		15,568		10,441	11,005	4,290,001
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		7,495		4,915	4,755	1,663,346
ESOL PROGRAM		7,063		4,525	5,740	122,896
EXCEPTIONAL PROGRAMS		12,220		8,002	9,033	442,964
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1341 SOUTHWOOD ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,064	5,383	5,740	3,123,743
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,600	1,535	1,421	824,036
CONTRACTED INSTRUCTIONAL SERVICES		454	565	372	233,999
SCHOOL ADMINISTRATION		653	701	714	336,514
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		372	321	479	191,840
FOOD SERVICE		685	661	662	352,972
OPERATION AND MAINTENANCE OF PLANT		1,138	947	1,288	586,031
OTHER SCHOOL LEVEL SUPPORT SERVICES		450	328	329	231,856
TOTAL SCHOOL COSTS		11,416	10,441	11,005	5,880,991
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,675	4,915	4,755	2,004,965
ESOL PROGRAM		4,064	4,525	5,740	391,948
EXCEPTIONAL PROGRAMS		11,103	8,002	9,033	726,830
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1351 HUNGERFORD ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,988	5,383	5,740	2,000,885
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		3,076	1,535	1,421	770,475
CONTRACTED INSTRUCTIONAL SERVICES		650	565	372	162,717
SCHOOL ADMINISTRATION		1,597	701	714	400,038
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		407	321	479	101,912
FOOD SERVICE		689	661	662	172,522
OPERATION AND MAINTENANCE OF PLANT		1,738	947	1,288	435,313
OTHER SCHOOL LEVEL SUPPORT SERVICES		355	328	329	88,864
TOTAL SCHOOL COSTS		16,500	10,441	11,005	4,132,726
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		7,199	4,915	4,755	1,520,786
ESOL PROGRAM		6,170	4,525	5,740	40,473
EXCEPTIONAL PROGRAMS		13,444	8,002	9,033	439,626
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1361 PHILLIS WHEATLEY ELEMENTARY	STATE	%
	---	DISTRICT	---	---
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME SCHOOL	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,085	5,740	2,671,000
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		2,572	1,421	969,623
CONTRACTED INSTRUCTIONAL SERVICES		934	372	351,987
SCHOOL ADMINISTRATION		1,158	714	436,652
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		363	479	136,853
FOOD SERVICE		697	662	262,669
OPERATION AND MAINTENANCE OF PLANT		1,156	1,288	435,879
OTHER SCHOOL LEVEL SUPPORT SERVICES		348	329	131,026
TOTAL SCHOOL COSTS		14,313	11,005	5,395,689
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME SCHOOL	EQUIVALENT STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		6,698	4,755	1,947,676
ESOL PROGRAM		5,975	5,740	286,917
EXCEPTIONAL PROGRAMS		11,430	9,033	436,407
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1371	SCHOOL: 1371	STATE	
		%	DISTRICT	%	%
FEDERAL			506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909
LOTTERY			0	0.00	0
PRIVATE			385,202	0.02	25,487,248
TOTAL			2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,764	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			1,998	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES			662	565	372
SCHOOL ADMINISTRATION			701	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			381	321	479
FOOD SERVICE			687	661	662
OPERATION AND MAINTENANCE OF PLANT			930	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			319	328	329
TOTAL SCHOOL COSTS			12,442	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS			6,040	4,915	4,755
ESOL PROGRAM			5,802	4,525	5,740
EXCEPTIONAL PROGRAMS			9,854	8,002	9,033
CAREER EDUCATION PROGRAMS			0	3,909	4,665
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1381 MEADOW WOODS MIDDLE	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,856	5,383	5,740	4,346,411
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,475	1,535	1,421	1,320,358
CONTRACTED INSTRUCTIONAL SERVICES		550	565	372	492,153
SCHOOL ADMINISTRATION		697	701	714	623,720
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		230	321	479	205,947
FOOD SERVICE		684	661	662	612,510
OPERATION AND MAINTENANCE OF PLANT		1,213	947	1,288	1,085,938
OTHER SCHOOL LEVEL SUPPORT SERVICES		287	328	329	256,621
TOTAL SCHOOL COSTS		9,992	10,441	11,005	8,943,658
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,030	4,915	4,755	2,374,629
ESOL PROGRAM		5,490	4,525	5,740	565,046
EXCEPTIONAL PROGRAMS		6,932	8,002	9,033	1,406,736
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1391 CONWAY MIDDLE	DISTRICT	%	STATE	%
	-----	-----	-----	-----	-----	-----
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,688		5,383	5,740	3,810,308
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		2,153		1,535	1,421	1,442,138
CONTRACTED INSTRUCTIONAL SERVICES		427		565	372	285,939
SCHOOL ADMINISTRATION		943		701	714	631,947
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		347		321	479	232,138
FOOD SERVICE		694		661	662	464,818
OPERATION AND MAINTENANCE OF PLANT		1,548		947	1,288	1,036,693
OTHER SCHOOL LEVEL SUPPORT SERVICES		316		328	329	211,441
TOTAL SCHOOL COSTS		12,116		10,441	11,005	8,115,422
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		5,226		4,915	4,755	2,391,632
ESOL PROGRAM		5,937		4,525	5,740	363,133
EXCEPTIONAL PROGRAMS		6,987		8,002	9,033	1,055,543
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 SCHOOL: 1392 BAY LAKE ELEMENTARY

REVENUES	SCHOOL	SCHOOL: 1392 BAY LAKE ELEMENTARY	STATE	%
	-----	-----	-----	-----
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,052	5,740	3,613,131
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,251	1,421	894,487
CONTRACTED INSTRUCTIONAL SERVICES		454	372	324,528
SCHOOL ADMINISTRATION		644	714	460,885
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		241	479	172,468
FOOD SERVICE		683	662	488,679
OPERATION AND MAINTENANCE OF PLANT		764	1,288	546,259
OTHER SCHOOL LEVEL SUPPORT SERVICES		338	329	241,429
TOTAL SCHOOL COSTS		9,427	11,005	6,741,866
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		4,836	4,755	2,450,355
ESOL PROGRAM		4,707	5,740	811,431
EXCEPTIONAL PROGRAMS		9,743	9,033	351,345
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1401 ALOMA ELEMENTARY	DISTRICT	STATE
	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,592	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,800	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		446	565	372
SCHOOL ADMINISTRATION		823	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		311	321	479
FOOD SERVICE		686	661	662
OPERATION AND MAINTENANCE OF PLANT		1,140	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		418	328	329
TOTAL SCHOOL COSTS		12,216	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		6,527	4,915	4,755
ESOL PROGRAM		4,442	4,525	5,740
EXCEPTIONAL PROGRAMS		8,073	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1411 WINTER PARK HIGH	DISTRICT	STATE	%
	%	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,661	5,383	5,740	14,877,845
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,085	1,535	1,421	3,465,070
CONTRACTED INSTRUCTIONAL SERVICES		593	565	372	1,893,831
SCHOOL ADMINISTRATION		642	701	714	2,049,693
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		269	321	479	857,642
FOOD SERVICE		670	661	662	2,139,890
OPERATION AND MAINTENANCE OF PLANT		791	947	1,288	2,523,886
OTHER SCHOOL LEVEL SUPPORT SERVICES		443	328	329	1,414,513
TOTAL SCHOOL COSTS		9,154	10,441	11,005	29,222,370
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,444	4,915	4,755	9,192,432
ESOL PROGRAM		4,322	4,525	5,740	357,682
EXCEPTIONAL PROGRAMS		5,461	8,002	9,033	4,611,382
CAREER EDUCATION PROGRAMS		3,644	3,909	4,665	716,349
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1421 IVEY LANE ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,390	5,383	5,740	2,213,326
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		2,584	1,535	1,421	774,028
CONTRACTED INSTRUCTIONAL SERVICES		984	565	372	294,677
SCHOOL ADMINISTRATION		1,474	701	714	441,447
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		333	321	479	99,637
FOOD SERVICE		694	661	662	207,910
OPERATION AND MAINTENANCE OF PLANT		1,338	947	1,288	400,757
OTHER SCHOOL LEVEL SUPPORT SERVICES		358	328	329	107,280
TOTAL SCHOOL COSTS		15,155	10,441	11,005	4,539,062
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		6,957	4,915	4,755	1,695,257
ESOL PROGRAM		7,386	4,525	5,740	253,265
EXCEPTIONAL PROGRAMS		12,305	8,002	9,033	264,804
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1431 % DISTRICT	% DISTRICT	STATE	% STATE
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,668	5,383	5,740	2,467,989
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		2,242	1,535	1,421	976,441
CONTRACTED INSTRUCTIONAL SERVICES		860	565	372	374,621
SCHOOL ADMINISTRATION		1,007	701	714	438,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		306	321	479	133,139
FOOD SERVICE		691	661	662	301,090
OPERATION AND MAINTENANCE OF PLANT		1,490	947	1,288	648,735
OTHER SCHOOL LEVEL SUPPORT SERVICES		306	328	329	133,306
TOTAL SCHOOL COSTS		12,570	10,441	11,005	5,473,704
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,330	4,915	4,755	1,741,965
ESOL PROGRAM		5,060	4,525	5,740	323,053
EXCEPTIONAL PROGRAMS		9,003	8,002	9,033	402,971
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1441 SHENANDOAH ELEMENTARY	DISTRICT	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,731	5,383	5,740	3,464,556
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,970	1,535	1,421	882,894
CONTRACTED INSTRUCTIONAL SERVICES		610	565	372	273,566
SCHOOL ADMINISTRATION		712	701	714	318,888
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		349	321	479	156,586
FOOD SERVICE		691	661	662	309,786
OPERATION AND MAINTENANCE OF PLANT		1,198	947	1,288	536,919
OTHER SCHOOL LEVEL SUPPORT SERVICES		389	328	329	174,114
TOTAL SCHOOL COSTS		13,650	10,441	11,005	6,117,309
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		6,349	4,915	4,755	1,753,104
ESOL PROGRAM		4,048	4,525	5,740	214,679
EXCEPTIONAL PROGRAMS		12,582	8,002	9,033	1,496,773
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1451 COLUMBIA ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,024		5,383	5,740	2,946,413
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,451		1,535	1,421	709,834
CONTRACTED INSTRUCTIONAL SERVICES		443		565	372	216,474
SCHOOL ADMINISTRATION		675		701	714	330,142
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		262		321	479	128,167
FOOD SERVICE		694		661	662	339,341
OPERATION AND MAINTENANCE OF PLANT		1,294		947	1,288	633,077
OTHER SCHOOL LEVEL SUPPORT SERVICES		339		328	329	165,877
TOTAL SCHOOL COSTS		11,182		10,441	11,005	5,469,325
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		5,686		4,915	4,755	2,235,867
ESOL PROGRAM		5,803		4,525	5,740	147,622
EXCEPTIONAL PROGRAMS		7,989		8,002	9,033	562,924
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1461 %	HIDDEN OAKS DISTRICT	ELEMENTARY %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,250	5,383	5,740	2,888,414
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,378	1,535	1,421	947,273
CONTRACTED INSTRUCTIONAL SERVICES			539	565	372	214,565
SCHOOL ADMINISTRATION			924	701	714	368,213
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			329	321	479	131,246
FOOD SERVICE			692	661	662	275,601
OPERATION AND MAINTENANCE OF PLANT			1,191	947	1,288	474,326
OTHER SCHOOL LEVEL SUPPORT SERVICES			365	328	329	145,420
TOTAL SCHOOL COSTS			13,668	10,441	11,005	5,445,058
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,862	4,915	4,755	1,600,283
ESOL PROGRAM			4,364	4,525	5,740	129,839
EXCEPTIONAL PROGRAMS			12,112	8,002	9,033	1,158,292
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1471	HORIZON HIGH SCHOOL	STATE	%
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		%	DISTRICT	%	
FEDERAL			506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909
LOTTERY			0	0.00	0
PRIVATE			385,202	0.02	25,487,248
TOTAL			2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12					
			PER FULL-TIME	EQUIVALENT	STUDENT
			SCHOOL	DISTRICT	STATE
			-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,793	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			1,296	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES			446	565	372
SCHOOL ADMINISTRATION			539	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			351	321	479
FOOD SERVICE			652	661	662
OPERATION AND MAINTENANCE OF PLANT			804	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			261	328	329
TOTAL SCHOOL COSTS			8,142	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12					
			PER FULL-TIME	EQUIVALENT	STUDENT
			SCHOOL	DISTRICT	STATE
			-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,541	4,915	4,755
BASIC PROGRAMS			3,690	4,525	5,740
ESOL PROGRAM			5,343	8,002	9,033
EXCEPTIONAL PROGRAMS			3,588	3,909	4,665
CAREER EDUCATION PROGRAMS			*	*	*
ADULT PROGRAMS					
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1481 STONEYWYCK ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,644	5,383	5,740	2,867,134
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		449	1,535	1,421	277,458
CONTRACTED INSTRUCTIONAL SERVICES		307	565	372	189,499
SCHOOL ADMINISTRATION		18	701	714	11,400
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		208	321	479	128,126
FOOD SERVICE		682	661	662	421,077
OPERATION AND MAINTENANCE OF PLANT		166	947	1,288	102,246
OTHER SCHOOL LEVEL SUPPORT SERVICES		311	328	329	191,762
TOTAL SCHOOL COSTS		6,785	10,441	11,005	4,188,702
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,654	4,915	4,755	2,178,647
ESOL PROGRAM		3,501	4,525	5,740	356,415
EXCEPTIONAL PROGRAMS		6,990	8,002	9,033	332,072
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1482 INDEPENDENCE ELEMENTARY	STATE	%
	-----	-----	-----	-----
		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,947	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,058	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		405	565	372
SCHOOL ADMINISTRATION		497	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		248	321	479
FOOD SERVICE		682	661	662
OPERATION AND MAINTENANCE OF PLANT		651	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		299	328	329
TOTAL SCHOOL COSTS		8,787	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,595	4,915	4,755
BASIC PROGRAMS		4,699	4,525	5,740
ESOL PROGRAM		7,274	8,002	9,033
EXCEPTIONAL PROGRAMS		0	3,909	4,665
CAREER EDUCATION PROGRAMS		*	*	*
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1491 PALMETTO ELEMENTARY	STATE	%	
	-----	-----	-----	-----	
		%		%	
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,016	5,383	5,740	4,702,198
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,836	1,535	1,421	1,434,916
CONTRACTED INSTRUCTIONAL SERVICES		509	565	372	398,058
SCHOOL ADMINISTRATION		622	701	714	486,400
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		389	321	479	304,319
FOOD SERVICE		687	661	662	536,950
OPERATION AND MAINTENANCE OF PLANT		1,007	947	1,288	787,490
OTHER SCHOOL LEVEL SUPPORT SERVICES		330	328	329	258,184
TOTAL SCHOOL COSTS		11,396	10,441	11,005	8,908,515
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,683	4,915	4,755	2,448,839
ESOL PROGRAM		4,910	4,525	5,740	1,165,990
EXCEPTIONAL PROGRAMS		9,596	8,002	9,033	1,087,369
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1492 MILLENNIA GARDENS ELEMENTARY	STATE	%
	---	DISTRICT	STATE	---
FEDERAL		506,225,088	7,124,187,157	20.24
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	79.74
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.02
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,919	5,740	5,775,894
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,432	1,421	1,195,830
CONTRACTED INSTRUCTIONAL SERVICES		491	372	409,765
SCHOOL ADMINISTRATION		655	714	547,080
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		776	479	647,575
FOOD SERVICE		689	662	574,768
OPERATION AND MAINTENANCE OF PLANT		772	1,288	644,624
OTHER SCHOOL LEVEL SUPPORT SERVICES		325	329	271,243
TOTAL SCHOOL COSTS		12,059	11,005	10,066,779
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		6,957	4,755	3,723,159
ESOL PROGRAM		5,302	5,740	1,159,084
EXCEPTIONAL PROGRAMS		11,031	9,033	893,651
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1501 OAK HILL ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,044		5,383	5,740	3,112,509
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,807		1,535	1,421	798,343
CONTRACTED INSTRUCTIONAL SERVICES		536		565	372	236,901
SCHOOL ADMINISTRATION		942		701	714	416,358
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		344		321	479	152,061
FOOD SERVICE		697		661	662	308,048
OPERATION AND MAINTENANCE OF PLANT		1,095		947	1,288	483,887
OTHER SCHOOL LEVEL SUPPORT SERVICES		330		328	329	145,937
TOTAL SCHOOL COSTS		12,795		10,441	11,005	5,654,044
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		6,459		4,915	4,755	2,015,860
ESOL PROGRAM		5,728		4,525	5,740	418,995
EXCEPTIONAL PROGRAMS		11,971		8,002	9,033	677,654
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1511 WEST ORANGE HIGH	DISTRICT	STATE	%
	%	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,211	5,383	5,740	10,737,974
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,093	1,535	1,421	2,785,763
CONTRACTED INSTRUCTIONAL SERVICES		464	565	372	1,183,451
SCHOOL ADMINISTRATION		501	701	714	1,277,143
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		254	321	479	647,069
FOOD SERVICE		632	661	662	1,612,423
OPERATION AND MAINTENANCE OF PLANT		783	947	1,288	1,997,246
OTHER SCHOOL LEVEL SUPPORT SERVICES		242	328	329	617,792
TOTAL SCHOOL COSTS		8,180	10,441	11,005	20,858,861
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,866	4,915	4,755	6,988,470
ESOL PROGRAM		5,873	4,525	5,740	392,898
EXCEPTIONAL PROGRAMS		5,273	8,002	9,033	2,662,787
CAREER EDUCATION PROGRAMS		4,076	3,909	4,665	693,819
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1521 APOPKA HIGH	%	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,071	5,383	5,740	12,926,967
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,037	1,535	1,421	3,292,217
CONTRACTED INSTRUCTIONAL SERVICES		500	565	372	1,587,417
SCHOOL ADMINISTRATION		488	701	714	1,549,838
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		284	321	479	901,693
FOOD SERVICE		668	661	662	2,119,834
OPERATION AND MAINTENANCE OF PLANT		643	947	1,288	2,042,541
OTHER SCHOOL LEVEL SUPPORT SERVICES		256	328	329	813,546
TOTAL SCHOOL COSTS		7,947	10,441	11,005	25,234,053
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,877	4,915	4,755	8,792,571
ESOL PROGRAM		4,068	4,525	5,740	268,498
EXCEPTIONAL PROGRAMS		4,920	8,002	9,033	2,608,532
CAREER EDUCATION PROGRAMS		4,034	3,909	4,665	1,257,366
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1531	DISTRICT	STATE	%
		%	%		%
FEDERAL			506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	26,323,191,909	78.64
LOTTERY			0	0	0.00
PRIVATE			385,202	25,487,248	0.08
TOTAL			2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,734	5,740	4,276,437
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			1,787	1,421	1,134,808
CONTRACTED INSTRUCTIONAL SERVICES			720	372	457,336
SCHOOL ADMINISTRATION			652	714	413,890
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			321	479	204,051
FOOD SERVICE			688	662	436,892
OPERATION AND MAINTENANCE OF PLANT			827	1,288	525,461
OTHER SCHOOL LEVEL SUPPORT SERVICES			390	329	247,701
TOTAL SCHOOL COSTS			12,119	11,005	7,696,576
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS			6,500	4,755	2,534,240
ESOL PROGRAM			4,630	5,740	743,202
EXCEPTIONAL PROGRAMS			11,804	9,033	998,995
CAREER EDUCATION PROGRAMS			0	4,665	0
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1541 PINAR ELEMENTARY	DISTRICT	STATE
	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,886	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		2,033	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		482	565	372
SCHOOL ADMINISTRATION		1,239	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		312	321	479
FOOD SERVICE		686	661	662
OPERATION AND MAINTENANCE OF PLANT		1,339	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		355	328	329
TOTAL SCHOOL COSTS		12,332	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		5,407	4,915	4,755
ESOL PROGRAM		4,500	4,525	5,740
EXCEPTIONAL PROGRAMS		9,916	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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 SCHOOL: 1542 WEKIVA HIGH

REVENUES	SCHOOL	SCHOOL: 1542 WEKIVA HIGH	%	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS					
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,092	5,383	5,740	8,489,066
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,203	1,535	1,421	2,495,050
CONTRACTED INSTRUCTIONAL SERVICES		580	565	372	1,203,234
SCHOOL ADMINISTRATION		560	701	714	1,161,960
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		350	321	479	727,036
FOOD SERVICE		675	661	662	1,400,670
OPERATION AND MAINTENANCE OF PLANT		725	947	1,288	1,505,012
OTHER SCHOOL LEVEL SUPPORT SERVICES		267	328	329	554,941
TOTAL SCHOOL COSTS		8,452	10,441	11,005	17,536,969
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,891	4,915	4,755	5,956,446
ESOL PROGRAM		3,649	4,525	5,740	211,049
EXCEPTIONAL PROGRAMS		5,322	8,002	9,033	1,794,819
CAREER EDUCATION PROGRAMS		3,542	3,909	4,665	526,752
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1551 LIBERTY MIDDLE	STATE
	%	DISTRICT	%
FEDERAL		506,225,088	20.24
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74
LOTTERY		0	0.00
PRIVATE		385,202	0.02
TOTAL		2,500,891,652	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS			
OPERATING COSTS -- K-12			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,050	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			
OTHER INSTRUCTIONAL PERSONNEL		1,491	1,421
CONTRACTED INSTRUCTIONAL SERVICES		486	372
SCHOOL ADMINISTRATION		770	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		269	479
FOOD SERVICE		690	662
OPERATION AND MAINTENANCE OF PLANT		1,222	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		301	329
TOTAL SCHOOL COSTS		10,279	11,005
PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS			
ADDITIONAL DETAIL INFORMATION -- K-12			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			
BASIC PROGRAMS		4,242	4,755
ESOL PROGRAM		5,632	5,740
EXCEPTIONAL PROGRAMS		7,275	9,033
CAREER EDUCATION PROGRAMS		0	4,665
ADULT PROGRAMS		*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			
TEXTBOOKS			
COMPUTER HARDWARE AND SOFTWARE			
OTHER INSTRUCTIONAL MATERIALS			
OTHER MATERIALS AND SUPPLIES			
LIBRARY MEDIA MATERIALS			

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REVENUES	SCHOOL	SCHOOL: 1553 MILLENNIA ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,357	5,383	5,740	4,391,738
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,535	1,535	1,421	1,258,061
CONTRACTED INSTRUCTIONAL SERVICES		601	565	372	492,495
SCHOOL ADMINISTRATION		485	701	714	397,496
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		304	321	479	248,960
FOOD SERVICE		688	661	662	563,672
OPERATION AND MAINTENANCE OF PLANT		948	947	1,288	777,135
OTHER SCHOOL LEVEL SUPPORT SERVICES		331	328	329	271,135
TOTAL SCHOOL COSTS		10,249	10,441	11,005	8,400,692
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,841	4,915	4,755	2,685,689
ESOL PROGRAM		3,915	4,525	5,740	947,224
EXCEPTIONAL PROGRAMS		6,431	8,002	9,033	758,825
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1561	DISTRICT	STATE	%
		%	%		%
FEDERAL			506,225,088	20.24	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	78.64
LOTTERY			0	0.00	0.00
PRIVATE			385,202	0.02	0.08
TOTAL			2,500,891,652	100.00	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			42,860	5,383	4,888,135
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			13,009	1,535	1,483,725
CONTRACTED INSTRUCTIONAL SERVICES			3,848	565	438,881
SCHOOL ADMINISTRATION			5,742	701	654,884
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,185	321	135,206
FOOD SERVICE			706	661	80,557
OPERATION AND MAINTENANCE OF PLANT			3,731	947	425,518
OTHER SCHOOL LEVEL SUPPORT SERVICES			986	328	112,482
TOTAL SCHOOL COSTS			72,067	10,441	8,219,388
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS			23,315	4,915	12,823
ESOL PROGRAM			0	4,525	0
EXCEPTIONAL PROGRAMS			42,954	8,002	4,875,312
CAREER EDUCATION PROGRAMS			0	3,909	0
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1562 WESTBROOKE ELEMENTARY	STATE	%
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FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,118	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,209	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		465	565	372
SCHOOL ADMINISTRATION		633	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		236	321	479
FOOD SERVICE		688	661	662
OPERATION AND MAINTENANCE OF PLANT		1,158	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		264	328	329
TOTAL SCHOOL COSTS		9,771	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,909	4,915	4,755
BASIC PROGRAMS		3,697	4,525	5,740
ESOL PROGRAM		8,007	8,002	9,033
EXCEPTIONAL PROGRAMS		0	3,909	4,665
CAREER EDUCATION PROGRAMS		*	*	*
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1571 LAKE WHITNEY ELEMENTARY	DISTRICT	STATE	%
	-----	-----	-----	-----	-----
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,107	5,383	5,740	3,771,495
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,709	1,535	1,421	1,055,797
CONTRACTED INSTRUCTIONAL SERVICES		521	565	372	322,051
SCHOOL ADMINISTRATION		492	701	714	303,967
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		347	321	479	214,351
FOOD SERVICE		684	661	662	422,143
OPERATION AND MAINTENANCE OF PLANT		969	947	1,288	598,428
OTHER SCHOOL LEVEL SUPPORT SERVICES		350	328	329	215,875
TOTAL SCHOOL COSTS		11,179	10,441	11,005	6,904,107
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,412	4,915	4,755	2,621,299
ESOL PROGRAM		5,169	4,525	5,740	93,412
EXCEPTIONAL PROGRAMS		9,175	8,002	9,033	1,056,784
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1581 ORANGE TECHNICAL COLLEGE	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		30,554		5,383	5,740	444,257
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		98,565		1,535	1,421	1,433,136
CONTRACTED INSTRUCTIONAL SERVICES		5,557		565	372	80,799
SCHOOL ADMINISTRATION		92,952		701	714	1,351,524
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		8,619		321	479	125,316
FOOD SERVICE		21,537		661	662	313,148
OPERATION AND MAINTENANCE OF PLANT		51,938		947	1,288	755,176
OTHER SCHOOL LEVEL SUPPORT SERVICES		15,270		328	329	222,026
TOTAL SCHOOL COSTS		324,992		10,441	11,005	4,725,382
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		343,102		4,915	4,755	353,395
ESOL PROGRAM		0		4,525	5,740	0
EXCEPTIONAL PROGRAMS		35,303		8,002	9,033	40,952
CAREER EDUCATION PROGRAMS		4,041		3,909	4,665	49,910
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 1582 MOSS PARK ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,558	5,383	5,740	5,350,910
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,367	1,535	1,421	1,316,477
CONTRACTED INSTRUCTIONAL SERVICES		565	565	372	543,829
SCHOOL ADMINISTRATION		540	701	714	520,159
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		327	321	479	314,476
FOOD SERVICE		8	661	662	7,713
OPERATION AND MAINTENANCE OF PLANT		781	947	1,288	751,682
OTHER SCHOOL LEVEL SUPPORT SERVICES		335	328	329	322,085
TOTAL SCHOOL COSTS		9,481	10,441	11,005	9,127,331
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,168	4,915	4,755	3,887,411
ESOL PROGRAM		4,639	4,525	5,740	357,259
EXCEPTIONAL PROGRAMS		8,285	8,002	9,033	1,106,240
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 1591 DR. PHILLIPS ELEMENTARY	STATE	%
	-----	-----	-----	-----
		%		%
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,684	5,740	4,180,234
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,449	1,421	1,065,534
CONTRACTED INSTRUCTIONAL SERVICES		540	372	396,978
SCHOOL ADMINISTRATION		458	714	336,482
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		383	479	281,640
FOOD SERVICE		685	662	504,077
OPERATION AND MAINTENANCE OF PLANT		824	1,288	605,861
OTHER SCHOOL LEVEL SUPPORT SERVICES		340	329	250,179
TOTAL SCHOOL COSTS		10,363	11,005	7,620,985
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		5,135	4,755	2,638,960
ESOL PROGRAM		4,924	5,740	482,195
EXCEPTIONAL PROGRAMS		8,567	9,033	1,059,079
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

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 DISTRICT: 48 ORANGE
 SCHOOL: 1601 DEERWOOD ELEMENTARY

REVENUES	SCHOOL	SCHOOL: 1601 DEERWOOD ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,535	5,383	5,740	3,062,556
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		2,121	1,535	1,421	994,123
CONTRACTED INSTRUCTIONAL SERVICES		699	565	372	327,696
SCHOOL ADMINISTRATION		772	701	714	361,694
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		389	321	479	182,173
FOOD SERVICE		692	661	662	324,164
OPERATION AND MAINTENANCE OF PLANT		1,034	947	1,288	484,753
OTHER SCHOOL LEVEL SUPPORT SERVICES		374	328	329	175,309
TOTAL SCHOOL COSTS		12,616	10,441	11,005	5,912,468
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,216	4,915	4,755	1,722,670
ESOL PROGRAM		4,343	4,525	5,740	170,477
EXCEPTIONAL PROGRAMS		11,804	8,002	9,033	1,169,409
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1611 WILLIAM FRANGUS ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,329		5,383	5,740	2,223,046
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,916		1,535	1,421	799,407
CONTRACTED INSTRUCTIONAL SERVICES		1,039		565	372	433,581
SCHOOL ADMINISTRATION		925		701	714	385,994
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		298		321	479	124,269
FOOD SERVICE		693		661	662	289,142
OPERATION AND MAINTENANCE OF PLANT		1,054		947	1,288	439,842
OTHER SCHOOL LEVEL SUPPORT SERVICES		309		328	329	129,070
TOTAL SCHOOL COSTS		11,563		10,441	11,005	4,824,351
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		4,361		4,915	4,755	1,303,623
ESOL PROGRAM		2,926		4,525	5,740	159,709
EXCEPTIONAL PROGRAMS		11,936		8,002	9,033	759,714
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1612 CASTLE CREEK ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,849	5,383	5,740	3,111,978
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,782	1,535	1,421	947,965
CONTRACTED INSTRUCTIONAL SERVICES		477	565	372	253,664
SCHOOL ADMINISTRATION		853	701	714	454,001
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		289	321	479	153,529
FOOD SERVICE		689	661	662	366,762
OPERATION AND MAINTENANCE OF PLANT		1,190	947	1,288	633,230
OTHER SCHOOL LEVEL SUPPORT SERVICES		286	328	329	152,283
TOTAL SCHOOL COSTS		11,415	10,441	11,005	6,073,412
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,768	4,915	4,755	2,259,425
ESOL PROGRAM		4,609	4,525	5,740	328,580
EXCEPTIONAL PROGRAMS		7,593	8,002	9,033	523,973
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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 DISTRICT: 48 ORANGE
 SCHOOL: 1621 SHINGLE CREEK ELEMENTARY

REVENUES	SCHOOL	SCHOOL: 1621 SHINGLE CREEK ELEMENTARY	DISTRICT	%	STATE	%
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FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,367		5,383	5,740	3,629,795
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,776		1,535	1,421	1,201,089
CONTRACTED INSTRUCTIONAL SERVICES		809		565	372	546,926
SCHOOL ADMINISTRATION		594		701	714	401,550
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		336		321	479	227,242
FOOD SERVICE		689		661	662	466,163
OPERATION AND MAINTENANCE OF PLANT		864		947	1,288	584,507
OTHER SCHOOL LEVEL SUPPORT SERVICES		326		328	329	220,195
TOTAL SCHOOL COSTS		10,761		10,441	11,005	7,277,467
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		5,500		4,915	4,755	2,189,360
ESOL PROGRAM		3,851		4,525	5,740	749,574
EXCEPTIONAL PROGRAMS		8,262		8,002	9,033	690,861
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1631 %	TIMBER CREEK HIGH DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,877	5,383	5,740	15,881,696
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			968	1,535	1,421	3,153,064
CONTRACTED INSTRUCTIONAL SERVICES			515	565	372	1,677,443
SCHOOL ADMINISTRATION			423	701	714	1,376,357
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			332	321	479	1,079,816
FOOD SERVICE			631	661	662	2,055,478
OPERATION AND MAINTENANCE OF PLANT			677	947	1,288	2,203,632
OTHER SCHOOL LEVEL SUPPORT SERVICES			307	328	329	998,861
TOTAL SCHOOL COSTS			8,730	10,441	11,005	28,426,347
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,740	4,915	4,755	10,482,437
ESOL PROGRAM			5,339	4,525	5,740	322,498
EXCEPTIONAL PROGRAMS			5,609	8,002	9,033	4,163,919
CAREER EDUCATION PROGRAMS			3,772	3,909	4,665	912,842
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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 DISTRICT: 48 ORANGE
 SCHOOL: 1632 OLYMPIA HIGH

REVENUES	SCHOOL	SCHOOL: 1632 OLYMPIA HIGH	%	STATE	%
	-----	-----	-----	-----	-----
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,741	5,383	5,740	10,266,521
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,102	1,535	1,421	3,025,569
CONTRACTED INSTRUCTIONAL SERVICES		529	565	372	1,452,566
SCHOOL ADMINISTRATION		562	701	714	1,541,934
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		263	321	479	721,072
FOOD SERVICE		666	661	662	1,828,495
OPERATION AND MAINTENANCE OF PLANT		630	947	1,288	1,729,927
OTHER SCHOOL LEVEL SUPPORT SERVICES		252	328	329	690,724
TOTAL SCHOOL COSTS		7,745	10,441	11,005	21,256,808
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,562	4,915	4,755	6,773,806
ESOL PROGRAM		4,020	4,525	5,740	730,069
EXCEPTIONAL PROGRAMS		4,743	8,002	9,033	2,029,964
CAREER EDUCATION PROGRAMS		3,143	3,909	4,665	732,682
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1651 CYPRESS CREEK HIGH	%	STATE	%
	-----	-----	-----	-----	-----
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,764	5,383	5,740	12,327,858
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,077	1,535	1,421	3,528,372
CONTRACTED INSTRUCTIONAL SERVICES		452	565	372	1,481,624
SCHOOL ADMINISTRATION		514	701	714	1,681,954
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		298	321	479	975,038
FOOD SERVICE		664	661	662	2,175,029
OPERATION AND MAINTENANCE OF PLANT		739	947	1,288	2,421,227
OTHER SCHOOL LEVEL SUPPORT SERVICES		283	328	329	927,444
TOTAL SCHOOL COSTS		7,791	10,441	11,005	25,518,546
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,648	4,915	4,755	8,178,509
ESOL PROGRAM		3,879	4,525	5,740	1,107,762
EXCEPTIONAL PROGRAMS		4,293	8,002	9,033	2,049,281
CAREER EDUCATION PROGRAMS		3,670	3,909	4,665	992,306
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1662 FREEDOM HIGH	%	STATE	%
	-----	-----	-----	-----	-----
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,376	5,383	5,740	10,637,021
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,123	1,535	1,421	2,730,383
CONTRACTED INSTRUCTIONAL SERVICES		455	565	372	1,105,529
SCHOOL ADMINISTRATION		634	701	714	1,540,879
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		360	321	479	876,117
FOOD SERVICE		670	661	662	1,629,471
OPERATION AND MAINTENANCE OF PLANT		688	947	1,288	1,672,586
OTHER SCHOOL LEVEL SUPPORT SERVICES		282	328	329	686,081
TOTAL SCHOOL COSTS		8,588	10,441	11,005	20,878,067
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,217	4,915	4,755	6,944,049
ESOL PROGRAM		4,276	4,525	5,740	1,024,826
EXCEPTIONAL PROGRAMS		5,616	8,002	9,033	1,972,817
CAREER EDUCATION PROGRAMS		3,594	3,909	4,665	695,329
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1671	PIEDMONT LAKES MIDDLE	STATE	%
		%	DISTRICT	%	
FEDERAL			506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909
LOTTERY			0	0.00	0
PRIVATE			385,202	0.02	25,487,248
TOTAL			2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,458	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			1,998	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES			632	565	372
SCHOOL ADMINISTRATION			640	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			270	321	479
FOOD SERVICE			690	661	662
OPERATION AND MAINTENANCE OF PLANT			1,349	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			329	328	329
TOTAL SCHOOL COSTS			11,366	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS			4,786	4,915	4,755
ESOL PROGRAM			5,514	4,525	5,740
EXCEPTIONAL PROGRAMS			7,635	8,002	9,033
CAREER EDUCATION PROGRAMS			0	3,909	4,665
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1681	DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,466	5,383	5,740	4,663,493
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,227	1,535	1,421	1,281,717
CONTRACTED INSTRUCTIONAL SERVICES			490	565	372	511,427
SCHOOL ADMINISTRATION			584	701	714	609,962
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			250	321	479	260,935
FOOD SERVICE			687	661	662	716,919
OPERATION AND MAINTENANCE OF PLANT			1,018	947	1,288	1,063,518
OTHER SCHOOL LEVEL SUPPORT SERVICES			276	328	329	288,570
TOTAL SCHOOL COSTS			8,998	10,441	11,005	9,396,541
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,848	4,915	4,755	2,930,986
ESOL PROGRAM			4,616	4,525	5,740	309,085
EXCEPTIONAL PROGRAMS			6,604	8,002	9,033	1,423,422
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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 DISTRICT: 48 ORANGE
 SCHOOL: 1682 ODYSSEY MIDDLE

REVENUES	SCHOOL	SCHOOL: 1682 ODYSSEY MIDDLE	STATE	
	-----	-----	-----	-----
		%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,452	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,829	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		499	565	372
SCHOOL ADMINISTRATION		810	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		248	321	479
FOOD SERVICE		684	661	662
OPERATION AND MAINTENANCE OF PLANT		1,343	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		324	328	329
TOTAL SCHOOL COSTS		11,189	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		4,871	4,915	4,755
ESOL PROGRAM		6,659	4,525	5,740
EXCEPTIONAL PROGRAMS		7,169	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1691 PACE CENTER FOR GIRLS	DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5	5,383	5,740	288
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			118	1,535	1,421	6,611
CONTRACTED INSTRUCTIONAL SERVICES			6,751	565	372	379,316
SCHOOL ADMINISTRATION			6	701	714	354
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			28	321	479	1,597
FOOD SERVICE			0	661	662	1
OPERATION AND MAINTENANCE OF PLANT			0	947	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			69	328	329	3,892
TOTAL SCHOOL COSTS			6,977	10,441	11,005	392,059
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,915	4,755	5
ESOL PROGRAM			0	4,525	5,740	0
EXCEPTIONAL PROGRAMS			40	8,002	9,033	283
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1702 WOLF LAKE MIDDLE	DISTRICT	STATE	%
	%	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,472	5,383	5,740	5,270,544
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,461	1,535	1,421	1,722,347
CONTRACTED INSTRUCTIONAL SERVICES		475	565	372	560,414
SCHOOL ADMINISTRATION		581	701	714	685,051
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		237	321	479	279,090
FOOD SERVICE		685	661	662	807,125
OPERATION AND MAINTENANCE OF PLANT		989	947	1,288	1,165,158
OTHER SCHOOL LEVEL SUPPORT SERVICES		280	328	329	330,424
TOTAL SCHOOL COSTS		9,180	10,441	11,005	10,820,153
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,163	4,915	4,755	3,885,733
ESOL PROGRAM		5,446	4,525	5,740	106,574
EXCEPTIONAL PROGRAMS		5,663	8,002	9,033	1,278,237
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1703 SOUTH CREEK MIDDLE	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,340	5,383	5,740	4,931,900
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,174	1,535	1,421	1,333,600
CONTRACTED INSTRUCTIONAL SERVICES		450	565	372	511,298
SCHOOL ADMINISTRATION		660	701	714	750,302
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		252	321	479	286,465
FOOD SERVICE		685	661	662	778,128
OPERATION AND MAINTENANCE OF PLANT		1,092	947	1,288	1,240,332
OTHER SCHOOL LEVEL SUPPORT SERVICES		278	328	329	315,602
TOTAL SCHOOL COSTS		8,931	10,441	11,005	10,147,627
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,949	4,915	4,755	3,512,915
ESOL PROGRAM		5,254	4,525	5,740	406,008
EXCEPTIONAL PROGRAMS		5,975	8,002	9,033	1,012,977
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1731 SAND LAKE ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,554		5,383	5,740	4,104,109
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,760		1,535	1,421	1,300,282
CONTRACTED INSTRUCTIONAL SERVICES		729		565	372	538,989
SCHOOL ADMINISTRATION		450		701	714	332,452
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		383		321	479	282,656
FOOD SERVICE		685		661	662	506,228
OPERATION AND MAINTENANCE OF PLANT		952		947	1,288	703,802
OTHER SCHOOL LEVEL SUPPORT SERVICES		344		328	329	254,303
TOTAL SCHOOL COSTS		10,857		10,441	11,005	8,022,821
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		5,637		4,915	4,755	2,484,578
ESOL PROGRAM		3,942		4,525	5,740	587,491
EXCEPTIONAL PROGRAMS		6,920		8,002	9,033	1,032,040
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1741 WYNDHAM LAKES ELEMENTARY	%	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,467	5,383	5,740	3,832,457
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,738	1,535	1,421	1,029,873
CONTRACTED INSTRUCTIONAL SERVICES		625	565	372	370,659
SCHOOL ADMINISTRATION		694	701	714	411,136
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		361	321	479	213,840
FOOD SERVICE		693	661	662	410,619
OPERATION AND MAINTENANCE OF PLANT		1,102	947	1,288	653,025
OTHER SCHOOL LEVEL SUPPORT SERVICES		344	328	329	203,848
TOTAL SCHOOL COSTS		12,024	10,441	11,005	7,125,457
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		6,143	4,915	4,755	2,570,409
ESOL PROGRAM		5,201	4,525	5,740	399,125
EXCEPTIONAL PROGRAMS		8,858	8,002	9,033	862,923
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1751 WOLF LAKE ELEMENTARY			STATE	%
		%	DISTRICT	%		
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,002	5,383	5,740	4,351,077
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,206	1,535	1,421	874,538
CONTRACTED INSTRUCTIONAL SERVICES			505	565	372	366,292
SCHOOL ADMINISTRATION			576	701	714	417,498
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			274	321	479	198,657
FOOD SERVICE			689	661	662	499,605
OPERATION AND MAINTENANCE OF PLANT			920	947	1,288	666,778
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	328	329	240,188
TOTAL SCHOOL COSTS			10,503	10,441	11,005	7,614,633
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,381	4,915	4,755	3,168,158
ESOL PROGRAM			5,749	4,525	5,740	156,082
EXCEPTIONAL PROGRAMS			9,419	8,002	9,033	1,026,837
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1752 VISTA LAKES ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,257	5,383	5,740	3,767,419
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,623	1,535	1,421	977,079
CONTRACTED INSTRUCTIONAL SERVICES		725	565	372	436,672
SCHOOL ADMINISTRATION		743	701	714	447,321
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		317	321	479	191,078
FOOD SERVICE		688	661	662	414,240
OPERATION AND MAINTENANCE OF PLANT		1,066	947	1,288	641,675
OTHER SCHOOL LEVEL SUPPORT SERVICES		341	328	329	205,156
TOTAL SCHOOL COSTS		11,760	10,441	11,005	7,080,640
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,580	4,915	4,755	2,218,039
ESOL PROGRAM		4,893	4,525	5,740	310,465
EXCEPTIONAL PROGRAMS		8,781	8,002	9,033	1,238,915
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1762 BRIDGEWATER MIDDLE	DISTRICT	STATE	%
	%	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,251	5,383	5,740	5,028,722
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,317	1,535	1,421	1,557,885
CONTRACTED INSTRUCTIONAL SERVICES		453	565	372	535,329
SCHOOL ADMINISTRATION		598	701	714	707,437
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		200	321	479	237,099
FOOD SERVICE		687	661	662	812,479
OPERATION AND MAINTENANCE OF PLANT		1,034	947	1,288	1,223,417
OTHER SCHOOL LEVEL SUPPORT SERVICES		241	328	329	285,387
TOTAL SCHOOL COSTS		8,781	10,441	11,005	10,387,755
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,975	4,915	4,755	3,588,084
ESOL PROGRAM		4,968	4,525	5,740	238,792
EXCEPTIONAL PROGRAMS		5,175	8,002	9,033	1,201,846
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1763 AVALON MIDDLE	DISTRICT	%	STATE	%
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FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,224		5,383	5,740	4,661,661
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,532		1,535	1,421	1,366,765
CONTRACTED INSTRUCTIONAL SERVICES		422		565	372	376,962
SCHOOL ADMINISTRATION		711		701	714	634,112
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		246		321	479	219,802
FOOD SERVICE		684		661	662	610,789
OPERATION AND MAINTENANCE OF PLANT		1,258		947	1,288	1,122,525
OTHER SCHOOL LEVEL SUPPORT SERVICES		304		328	329	271,347
TOTAL SCHOOL COSTS		10,381		10,441	11,005	9,263,963
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		4,540		4,915	4,755	2,832,454
ESOL PROGRAM		7,259		4,525	5,740	204,425
EXCEPTIONAL PROGRAMS		6,761		8,002	9,033	1,624,782
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 1771	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,945	5,383	5,740	4,356,871
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,597	1,535	1,421	1,002,140
CONTRACTED INSTRUCTIONAL SERVICES		631	565	372	395,790
SCHOOL ADMINISTRATION		1,001	701	714	628,111
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		318	321	479	199,597
FOOD SERVICE		686	661	662	430,418
OPERATION AND MAINTENANCE OF PLANT		1,238	947	1,288	776,480
OTHER SCHOOL LEVEL SUPPORT SERVICES		320	328	329	200,690
TOTAL SCHOOL COSTS		12,736	10,441	11,005	7,990,097
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,703	4,915	4,755	2,552,693
ESOL PROGRAM		5,614	4,525	5,740	124,744
EXCEPTIONAL PROGRAMS		10,660	8,002	9,033	1,679,434
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 1776 %	DISTRICT	PARK ELEMENTARY %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,607	5,383	5,740	4,560,315
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,431	1,535	1,421	1,163,610
CONTRACTED INSTRUCTIONAL SERVICES			674	565	372	547,907
SCHOOL ADMINISTRATION			502	701	714	408,425
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			314	321	479	255,321
FOOD SERVICE			684	661	662	556,207
OPERATION AND MAINTENANCE OF PLANT			898	947	1,288	730,319
OTHER SCHOOL LEVEL SUPPORT SERVICES			333	328	329	271,016
TOTAL SCHOOL COSTS			10,443	10,441	11,005	8,493,120
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,276	4,915	4,755	2,803,847
ESOL PROGRAM			4,519	4,525	5,740	620,211
EXCEPTIONAL PROGRAMS			7,858	8,002	9,033	1,136,257
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 1791 KEENES CROSSING ELEMENTARY	DISTRICT	%	STATE	%
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FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
		SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,629	5,383	5,740		5,475,707
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,320	1,535	1,421		1,284,313
CONTRACTED INSTRUCTIONAL SERVICES		647	565	372		629,534
SCHOOL ADMINISTRATION		526	701	714		511,970
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		275	321	479		267,718
FOOD SERVICE		682	661	662		663,181
OPERATION AND MAINTENANCE OF PLANT		760	947	1,288		739,049
OTHER SCHOOL LEVEL SUPPORT SERVICES		307	328	329		298,605
TOTAL SCHOOL COSTS		10,146	10,441	11,005		9,870,077
ADDITIONAL DETAIL INFORMATION -- K-12						
		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
		SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		5,155	4,915	4,755		3,573,337
ESOL PROGRAM		4,407	4,525	5,740		301,787
EXCEPTIONAL PROGRAMS		7,581	8,002	9,033		1,600,583
CAREER EDUCATION PROGRAMS		0	3,909	4,665		0
ADULT PROGRAMS		*	*	*		*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 1801 EAST RIVER HIGH	DISTRICT	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,571	5,383	5,740	8,615,726
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,307	1,535	1,421	2,463,576
CONTRACTED INSTRUCTIONAL SERVICES		554	565	372	1,045,083
SCHOOL ADMINISTRATION		517	701	714	974,026
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		305	321	479	575,522
FOOD SERVICE		649	661	662	1,224,191
OPERATION AND MAINTENANCE OF PLANT		965	947	1,288	1,818,384
OTHER SCHOOL LEVEL SUPPORT SERVICES		283	328	329	532,636
TOTAL SCHOOL COSTS		9,151	10,441	11,005	17,249,144
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,222	4,915	4,755	5,660,013
ESOL PROGRAM		4,059	4,525	5,740	170,310
EXCEPTIONAL PROGRAMS		5,943	8,002	9,033	2,288,064
CAREER EDUCATION PROGRAMS		4,240	3,909	4,665	497,339
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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 DISTRICT: 48 ORANGE
 SCHOOL: 1811 ACCELERATION EAST

REVENUES	SCHOOL	SCHOOL: 1811 ACCELERATION EAST	DISTRICT	STATE	%
		%	%		%
FEDERAL			506,225,088	20.24	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	78.64
LOTTERY			0	0.00	0.00
PRIVATE			385,202	0.02	0.08
TOTAL			2,500,891,652	100.00	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,471	5,383	1,476,251
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL			3,214	1,535	635,136
CONTRACTED INSTRUCTIONAL SERVICES			694	565	137,056
SCHOOL ADMINISTRATION			2,247	701	444,014
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			407	321	80,398
FOOD SERVICE			676	661	133,476
OPERATION AND MAINTENANCE OF PLANT			1,127	947	222,692
OTHER SCHOOL LEVEL SUPPORT SERVICES			387	328	76,405
TOTAL SCHOOL COSTS			16,223	10,441	3,205,428
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS			6,943	4,915	902,859
ESOL PROGRAM			7,498	4,525	83,902
EXCEPTIONAL PROGRAMS			8,866	8,002	345,512
CAREER EDUCATION PROGRAMS			8,275	3,909	143,978
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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 SCHOOL: 1821 SUNRIDGE ELEMENTARY

REVENUES	SCHOOL	SCHOOL: 1821 SUNRIDGE ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,912		5,383	5,740	3,425,339
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,204		1,535	1,421	839,772
CONTRACTED INSTRUCTIONAL SERVICES		428		565	372	298,289
SCHOOL ADMINISTRATION		677		701	714	471,983
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		285		321	479	198,787
FOOD SERVICE		681		661	662	474,727
OPERATION AND MAINTENANCE OF PLANT		860		947	1,288	599,651
OTHER SCHOOL LEVEL SUPPORT SERVICES		381		328	329	265,629
TOTAL SCHOOL COSTS		9,428		10,441	11,005	6,574,177
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		4,703		4,915	4,755	2,375,323
ESOL PROGRAM		3,811		4,525	5,740	360,252
EXCEPTIONAL PROGRAMS		7,052		8,002	9,033	689,764
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1831 SUN BLAZE ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,756		5,383	5,740	5,216,540
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,104		1,535	1,421	1,210,826
CONTRACTED INSTRUCTIONAL SERVICES		521		565	372	571,282
SCHOOL ADMINISTRATION		520		701	714	569,998
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		277		321	479	304,201
FOOD SERVICE		683		661	662	749,233
OPERATION AND MAINTENANCE OF PLANT		647		947	1,288	709,633
OTHER SCHOOL LEVEL SUPPORT SERVICES		332		328	329	364,287
TOTAL SCHOOL COSTS		8,840		10,441	11,005	9,696,000
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		4,565		4,915	4,755	3,908,574
ESOL PROGRAM		2,864		4,525	5,740	327,610
EXCEPTIONAL PROGRAMS		7,770		8,002	9,033	980,356
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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 DISTRICT: 48 ORANGE
 SCHOOL: 1841 ACCELERATION WEST

REVENUES	SCHOOL	SCHOOL: 1841 ACCELERATION WEST	DISTRICT	STATE	%
	%	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		12,816	5,383	5,740	2,235,732
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		5,199	1,535	1,421	906,950
CONTRACTED INSTRUCTIONAL SERVICES		880	565	372	153,439
SCHOOL ADMINISTRATION		1,931	701	714	336,845
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		622	321	479	108,457
FOOD SERVICE		684	661	662	119,385
OPERATION AND MAINTENANCE OF PLANT		2,220	947	1,288	387,201
OTHER SCHOOL LEVEL SUPPORT SERVICES		603	328	329	105,277
TOTAL SCHOOL COSTS		24,955	10,441	11,005	4,353,286
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		13,247	4,915	4,755	1,687,830
ESOL PROGRAM		10,321	4,525	5,740	108,470
EXCEPTIONAL PROGRAMS		11,838	8,002	9,033	374,687
CAREER EDUCATION PROGRAMS		13,267	3,909	4,665	64,745
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1851 %	AUDUBON PARK DISTRICT	SCHOOL %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,856	5,383	5,740	7,699,268
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,842	1,535	1,421	2,068,152
CONTRACTED INSTRUCTIONAL SERVICES			581	565	372	652,981
SCHOOL ADMINISTRATION			453	701	714	508,882
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			342	321	479	384,360
FOOD SERVICE			681	661	662	765,251
OPERATION AND MAINTENANCE OF PLANT			822	947	1,288	923,298
OTHER SCHOOL LEVEL SUPPORT SERVICES			354	328	329	397,668
TOTAL SCHOOL COSTS			11,931	10,441	11,005	13,399,860
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			6,126	4,915	4,755	5,065,570
ESOL PROGRAM			5,185	4,525	5,740	156,431
EXCEPTIONAL PROGRAMS			9,315	8,002	9,033	2,477,267
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 1852 %	DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,882	5,383	5,740	4,949,817
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,348	1,535	1,421	1,366,174
CONTRACTED INSTRUCTIONAL SERVICES			425	565	372	431,191
SCHOOL ADMINISTRATION			632	701	714	640,582
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			257	321	479	260,914
FOOD SERVICE			692	661	662	701,413
OPERATION AND MAINTENANCE OF PLANT			1,137	947	1,288	1,152,206
OTHER SCHOOL LEVEL SUPPORT SERVICES			290	328	329	294,110
TOTAL SCHOOL COSTS			9,663	10,441	11,005	9,796,407
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,578	4,915	4,755	3,761,435
ESOL PROGRAM			5,749	4,525	5,740	99,167
EXCEPTIONAL PROGRAMS			6,227	8,002	9,033	1,089,215
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	SCHOOL: 1861 WEDGEFIELD SCHOOL	DISTRICT	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,352	5,383	5,740	5,026,630
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,225	1,535	1,421	1,150,723
CONTRACTED INSTRUCTIONAL SERVICES		473	565	372	444,301
SCHOOL ADMINISTRATION		484	701	714	454,738
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		294	321	479	276,301
FOOD SERVICE		684	661	662	642,288
OPERATION AND MAINTENANCE OF PLANT		946	947	1,288	888,505
OTHER SCHOOL LEVEL SUPPORT SERVICES		323	328	329	303,529
TOTAL SCHOOL COSTS		9,781	10,441	11,005	9,187,015
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,149	4,915	4,755	3,714,641
ESOL PROGRAM		4,501	4,525	5,740	158,087
EXCEPTIONAL PROGRAMS		6,316	8,002	9,033	1,153,902
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

* - NOT FEFP FUNDED

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 DISTRICT: 48 ORANGE
 SCHOOL: 1871 INNOVATION MIDDLE

REVENUES	SCHOOL	SCHOOL: 1871 INNOVATION MIDDLE	STATE	%
	-----	-----	-----	-----
FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,486	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		1,234	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		495	565	372
SCHOOL ADMINISTRATION		606	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		272	321	479
FOOD SERVICE		682	661	662
OPERATION AND MAINTENANCE OF PLANT		750	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		280	328	329
TOTAL SCHOOL COSTS		8,805	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,169	4,915	4,755
BASIC PROGRAMS		5,041	4,525	5,740
ESOL PROGRAM		5,611	8,002	9,033
EXCEPTIONAL PROGRAMS		0	3,909	4,665
CAREER EDUCATION PROGRAMS		*	*	*
ADULT PROGRAMS				
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1881 WASHINGTON SHORES	PRIMARY LEARNING CENTER	
	-----	-----	-----	-----
		%	%	%
		DISTRICT	DISTRICT	STATE
		-----	-----	-----
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
OPERATING COSTS -- K-12				TOTAL
				COSTS

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		16,002	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		26,077	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		3,656	565	372
SCHOOL ADMINISTRATION		25,843	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		6,361	321	479
FOOD SERVICE		680	661	662
OPERATION AND MAINTENANCE OF PLANT		15,682	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		2,064	328	329
TOTAL SCHOOL COSTS		96,365	10,441	11,005
		PER FULL-TIME	EQUIVALENT	STUDENT
		SCHOOL	DISTRICT	STATE
		-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12				TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				COSTS

BASIC PROGRAMS		17,724	4,915	4,755
ESOL PROGRAM		0	4,525	5,740
EXCEPTIONAL PROGRAMS		15,924	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				*

TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1908 WINDERMERE HIGH	DISTRICT	STATE	%
	%	%	%	%	%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,289	5,383	5,740	11,959,966
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,142	1,535	1,421	3,183,263
CONTRACTED INSTRUCTIONAL SERVICES		510	565	372	1,423,189
SCHOOL ADMINISTRATION		512	701	714	1,426,579
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		379	321	479	1,057,543
FOOD SERVICE		663	661	662	1,848,399
OPERATION AND MAINTENANCE OF PLANT		591	947	1,288	1,648,817
OTHER SCHOOL LEVEL SUPPORT SERVICES		277	328	329	773,379
TOTAL SCHOOL COSTS		8,363	10,441	11,005	23,321,135
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,021	4,915	4,755	7,811,361
ESOL PROGRAM		4,597	4,525	5,740	783,344
EXCEPTIONAL PROGRAMS		5,609	8,002	9,033	2,378,959
CAREER EDUCATION PROGRAMS		3,924	3,909	4,665	986,302
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1911	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,064	5,383	5,740	5,809,380
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,237	1,535	1,421	1,418,804
CONTRACTED INSTRUCTIONAL SERVICES		491	565	372	563,661
SCHOOL ADMINISTRATION		514	701	714	589,993
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		241	321	479	276,168
FOOD SERVICE		684	661	662	784,956
OPERATION AND MAINTENANCE OF PLANT		1,068	947	1,288	1,224,956
OTHER SCHOOL LEVEL SUPPORT SERVICES		354	328	329	406,362
TOTAL SCHOOL COSTS		9,653	10,441	11,005	11,074,280
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,556	4,915	4,755	3,806,138
ESOL PROGRAM		5,594	4,525	5,740	202,899
EXCEPTIONAL PROGRAMS		6,534	8,002	9,033	1,800,343
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1921 EAGLE CREEK ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,756	5,383	5,740	4,704,539
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,421	1,535	1,421	1,161,586
CONTRACTED INSTRUCTIONAL SERVICES		515	565	372	421,012
SCHOOL ADMINISTRATION		598	701	714	488,538
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		325	321	479	265,764
FOOD SERVICE		684	661	662	559,296
OPERATION AND MAINTENANCE OF PLANT		699	947	1,288	571,613
OTHER SCHOOL LEVEL SUPPORT SERVICES		319	328	329	260,768
TOTAL SCHOOL COSTS		10,317	10,441	11,005	8,433,116
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		5,174	4,915	4,755	3,088,100
ESOL PROGRAM		4,582	4,525	5,740	406,664
EXCEPTIONAL PROGRAMS		9,183	8,002	9,033	1,209,775
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1931 LAKE NONA MIDDLE	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,204	5,383	5,740	7,201,053
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,182	1,535	1,421	2,025,337
CONTRACTED INSTRUCTIONAL SERVICES		444	565	372	760,220
SCHOOL ADMINISTRATION		404	701	714	692,005
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		222	321	479	380,781
FOOD SERVICE		682	661	662	1,167,327
OPERATION AND MAINTENANCE OF PLANT		768	947	1,288	1,314,766
OTHER SCHOOL LEVEL SUPPORT SERVICES		302	328	329	518,082
TOTAL SCHOOL COSTS		8,208	10,441	11,005	14,059,571
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,770	4,915	4,755	4,823,166
ESOL PROGRAM		4,628	4,525	5,740	804,982
EXCEPTIONAL PROGRAMS		6,061	8,002	9,033	1,572,905
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1941 WETHERBEE ELEMENTARY	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		5,078	5,383	5,740	4,890,921
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,123	1,535	1,421	1,081,494
CONTRACTED INSTRUCTIONAL SERVICES		419	565	372	403,279
SCHOOL ADMINISTRATION		588	701	714	566,654
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		251	321	479	242,083
FOOD SERVICE		684	661	662	658,697
OPERATION AND MAINTENANCE OF PLANT		759	947	1,288	730,524
OTHER SCHOOL LEVEL SUPPORT SERVICES		335	328	329	322,183
TOTAL SCHOOL COSTS		9,237	10,441	11,005	8,895,835
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,896	4,915	4,755	3,644,271
ESOL PROGRAM		4,878	4,525	5,740	771,180
EXCEPTIONAL PROGRAMS		7,838	8,002	9,033	475,470
CAREER EDUCATION PROGRAMS		0	3,909	4,665	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1951 LAKE NONA HIGH	DISTRICT	STATE	%
		%	%		%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,696	5,383	5,740	15,009,250
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		886	1,535	1,421	3,597,052
CONTRACTED INSTRUCTIONAL SERVICES		391	565	372	1,586,025
SCHOOL ADMINISTRATION		465	701	714	1,889,000
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		315	321	479	1,278,553
FOOD SERVICE		641	661	662	2,605,085
OPERATION AND MAINTENANCE OF PLANT		573	947	1,288	2,327,204
OTHER SCHOOL LEVEL SUPPORT SERVICES		232	328	329	942,056
TOTAL SCHOOL COSTS		7,199	10,441	11,005	29,234,225
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,451	4,915	4,755	10,212,547
ESOL PROGRAM		3,924	4,525	5,740	1,042,029
EXCEPTIONAL PROGRAMS		5,224	8,002	9,033	2,751,936
CAREER EDUCATION PROGRAMS		3,244	3,909	4,665	1,002,738
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 1971 FORSYTH WOODS ELEMENTARY	STATE	
	%	DISTRICT	%	%
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		8,780	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		2,277	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		577	565	372
SCHOOL ADMINISTRATION		1,002	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		369	321	479
FOOD SERVICE		686	661	662
OPERATION AND MAINTENANCE OF PLANT		1,329	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		372	328	329
TOTAL SCHOOL COSTS		15,392	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		8,656	4,915	4,755
ESOL PROGRAM		5,360	4,525	5,740
EXCEPTIONAL PROGRAMS		13,071	8,002	9,033
CAREER EDUCATION PROGRAMS		0	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 1991 %	TIMBER LAKES DISTRICT	ELEMENTARY %	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,264	5,383	5,740	3,915,390
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,133	1,535	1,421	843,006
CONTRACTED INSTRUCTIONAL SERVICES			443	565	372	329,323
SCHOOL ADMINISTRATION			550	701	714	409,191
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			235	321	479	174,634
FOOD SERVICE			684	661	662	508,823
OPERATION AND MAINTENANCE OF PLANT			855	947	1,288	636,028
OTHER SCHOOL LEVEL SUPPORT SERVICES			280	328	329	208,394
TOTAL SCHOOL COSTS			9,444	10,441	11,005	7,024,789
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,814	4,915	4,755	2,903,771
ESOL PROGRAM			4,008	4,525	5,740	187,168
EXCEPTIONAL PROGRAMS			8,776	8,002	9,033	824,451
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 DISTRICT: 48 ORANGE
 SCHOOL: 5711 JONES HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,198	5,383	5,740	6,326,411
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,621	1,535	1,421	2,443,213
CONTRACTED INSTRUCTIONAL SERVICES			649	565	372	977,949
SCHOOL ADMINISTRATION			834	701	714	1,256,311
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			283	321	479	427,125
FOOD SERVICE			668	661	662	1,006,246
OPERATION AND MAINTENANCE OF PLANT			1,020	947	1,288	1,536,706
OTHER SCHOOL LEVEL SUPPORT SERVICES			279	328	329	420,903
TOTAL SCHOOL COSTS			9,552	10,441	11,005	14,394,864
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,223	4,915	4,755	4,586,133
ESOL PROGRAM			3,465	4,525	5,740	154,808
EXCEPTIONAL PROGRAMS			4,270	8,002	9,033	1,058,979
CAREER EDUCATION PROGRAMS			4,097	3,909	4,665	526,491
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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REVENUES	SCHOOL	SCHOOL: 5717 CTE VIRTUAL CENTER	DISTRICT	STATE	%
		%	%		%
FEDERAL			506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	26,323,191,909	78.64
LOTTERY			0	0	0.00
PRIVATE			385,202	25,487,248	0.08
TOTAL			2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	5,740	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			0	372	0
OTHER INSTRUCTIONAL PERSONNEL			0	1,421	332,846
CONTRACTED INSTRUCTIONAL SERVICES			0	565	0
SCHOOL ADMINISTRATION			0	701	238
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	321	0
FOOD SERVICE			0	661	0
OPERATION AND MAINTENANCE OF PLANT			0	947	2,664
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	328	3,726
TOTAL SCHOOL COSTS			0	10,441	339,474
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,915	0
BASIC PROGRAMS			0	4,525	0
ESOL PROGRAM			0	8,002	0
EXCEPTIONAL PROGRAMS			0	3,909	0
CAREER EDUCATION PROGRAMS			0		0
ADULT PROGRAMS			*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 5783 ORANGE	TECHNICAL COLLEGE	WEST CAMPUS	%
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		%	DISTRICT	STATE	%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		68,724	5,383	5,740	633,636
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		178,847	1,535	1,421	1,648,972
CONTRACTED INSTRUCTIONAL SERVICES		10,020	565	372	92,386
SCHOOL ADMINISTRATION		129,096	701	714	1,190,269
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		15,546	321	479	143,330
FOOD SERVICE		11	661	662	97
OPERATION AND MAINTENANCE OF PLANT		94,030	947	1,288	866,959
OTHER SCHOOL LEVEL SUPPORT SERVICES		23,297	328	329	214,794
TOTAL SCHOOL COSTS		519,571	10,441	11,005	4,790,443
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		257,787	4,915	4,755	523,307
ESOL PROGRAM		0	4,525	5,740	0
EXCEPTIONAL PROGRAMS		173,849	8,002	9,033	81,709
CAREER EDUCATION PROGRAMS		4,259	3,909	4,665	28,620
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 5831 RANDALL ACADEMY	DISTRICT	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		24,935	5,383	5,740	283,759
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		8,740	1,535	1,421	99,459
CONTRACTED INSTRUCTIONAL SERVICES		1,183	565	372	13,460
SCHOOL ADMINISTRATION		88	701	714	1,002
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		1,131	321	479	12,870
FOOD SERVICE		0	661	662	1
OPERATION AND MAINTENANCE OF PLANT		1,855	947	1,288	21,111
OTHER SCHOOL LEVEL SUPPORT SERVICES		1,207	328	329	13,731
TOTAL SCHOOL COSTS		39,139	10,441	11,005	445,393
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		37,587	4,915	4,755	170,269
ESOL PROGRAM		0	4,525	5,740	0
EXCEPTIONAL PROGRAMS		24,426	8,002	9,033	53,005
CAREER EDUCATION PROGRAMS		12,924	3,909	4,665	60,485
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 5841 ECCLESTON ELEMENTARY	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		10,803		5,383	5,740	3,863,247
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		2,005		1,535	1,421	716,833
CONTRACTED INSTRUCTIONAL SERVICES		790		565	372	282,439
SCHOOL ADMINISTRATION		1,298		701	714	464,030
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		419		321	479	149,817
FOOD SERVICE		703		661	662	251,347
OPERATION AND MAINTENANCE OF PLANT		1,310		947	1,288	468,352
OTHER SCHOOL LEVEL SUPPORT SERVICES		530		328	329	189,519
TOTAL SCHOOL COSTS		17,858		10,441	11,005	6,385,584
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		10,048		4,915	4,755	2,978,218
ESOL PROGRAM		11,531		4,525	5,740	297,381
EXCEPTIONAL PROGRAMS		16,596		8,002	9,033	587,648
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 5852 ORANGE	TECHNICAL COLLEGE	EAST CAMPUS	%
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		%	DISTRICT	STATE	%
FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		55,171	5,383	5,740	972,111
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		98,459	1,535	1,421	1,734,843
CONTRACTED INSTRUCTIONAL SERVICES		8,072	565	372	142,225
SCHOOL ADMINISTRATION		64,305	701	714	1,133,056
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		5,826	321	479	102,662
FOOD SERVICE		5	661	662	89
OPERATION AND MAINTENANCE OF PLANT		61,604	947	1,288	1,085,471
OTHER SCHOOL LEVEL SUPPORT SERVICES		14,558	328	329	256,515
TOTAL SCHOOL COSTS		308,000	10,441	11,005	5,426,972
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		157,736	4,915	4,755	757,133
ESOL PROGRAM		0	4,525	5,740	0
EXCEPTIONAL PROGRAMS		103,363	8,002	9,033	165,380
CAREER EDUCATION PROGRAMS		4,420	3,909	4,665	49,598
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 5861 WASHINGTON SHORES ELEMENTARY	STATE	%
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FEDERAL		506,225,088	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	26,323,191,909	78.64
LOTTERY		0	0	0.00
PRIVATE		385,202	25,487,248	0.08
TOTAL		2,500,891,652	33,472,866,314	100.00
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		8,440	5,740	2,721,804
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		3,198	1,421	1,031,349
CONTRACTED INSTRUCTIONAL SERVICES		731	372	235,759
SCHOOL ADMINISTRATION		1,537	714	495,755
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		718	479	231,506
FOOD SERVICE		688	662	221,809
OPERATION AND MAINTENANCE OF PLANT		1,684	1,288	542,899
OTHER SCHOOL LEVEL SUPPORT SERVICES		449	329	144,794
TOTAL SCHOOL COSTS		17,445	11,005	5,625,675
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		8,287	4,755	2,288,782
ESOL PROGRAM		6,130	5,740	140,121
EXCEPTIONAL PROGRAMS		12,506	9,033	292,901
CAREER EDUCATION PROGRAMS		0	4,665	0
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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REVENUES	SCHOOL	SCHOOL: 5871	DISTRICT	%	STATE	%
FEDERAL			506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			385,202	0.02	25,487,248	0.08
TOTAL			2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,299	5,383	5,740	4,460,292
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,907	1,535	1,421	1,350,328
CONTRACTED INSTRUCTIONAL SERVICES			909	565	372	643,761
SCHOOL ADMINISTRATION			1,135	701	714	803,462
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			377	321	479	266,730
FOOD SERVICE			689	661	662	487,591
OPERATION AND MAINTENANCE OF PLANT			1,500	947	1,288	1,062,349
OTHER SCHOOL LEVEL SUPPORT SERVICES			339	328	329	240,268
TOTAL SCHOOL COSTS			13,155	10,441	11,005	9,314,781
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,742	4,915	4,755	3,231,198
ESOL PROGRAM			6,454	4,525	5,740	246,346
EXCEPTIONAL PROGRAMS			9,173	8,002	9,033	982,748
CAREER EDUCATION PROGRAMS			0	3,909	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 7001 OCVS VIRTUAL INSTRUCTION PROGRAM	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0		5,383	5,740	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		202		1,535	1,421	5,995
CONTRACTED INSTRUCTIONAL SERVICES		7,210		565	372	213,642
SCHOOL ADMINISTRATION		10		701	714	292
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		53		321	479	1,574
FOOD SERVICE		0		661	662	0
OPERATION AND MAINTENANCE OF PLANT		0		947	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES		131		328	329	3,892
TOTAL SCHOOL COSTS		7,606		10,441	11,005	225,395
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		0		4,915	4,755	0
ESOL PROGRAM		0		4,525	5,740	0
EXCEPTIONAL PROGRAMS		0		8,002	9,033	0
CAREER EDUCATION PROGRAMS		0		3,909	4,665	0
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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 DISTRICT: 48 ORANGE
 SCHOOL: 7004 OCVS VIRTUAL FRANCHISE

REVENUES	SCHOOL	SCHOOL: 7004 OCVS VIRTUAL FRANCHISE	DISTRICT	STATE	%
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FEDERAL		506,225,088	20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909	78.64
LOTTERY		0	0.00	0	0.00
PRIVATE		385,202	0.02	25,487,248	0.08
TOTAL		2,500,891,652	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		7,191	5,383	5,740	13,806,441
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,434	1,535	1,421	2,753,701
CONTRACTED INSTRUCTIONAL SERVICES		1,302	565	372	2,499,320
SCHOOL ADMINISTRATION		656	701	714	1,260,264
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		288	321	479	551,971
FOOD SERVICE		0	661	662	126
OPERATION AND MAINTENANCE OF PLANT		357	947	1,288	686,270
OTHER SCHOOL LEVEL SUPPORT SERVICES		354	328	329	679,574
TOTAL SCHOOL COSTS		11,582	10,441	11,005	22,237,667
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
BASIC PROGRAMS		7,222	4,915	4,755	11,749,511
ESOL PROGRAM		12,002	4,525	5,740	97,936
EXCEPTIONAL PROGRAMS		6,993	8,002	9,033	1,957,383
CAREER EDUCATION PROGRAMS		338	3,909	4,665	1,611
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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REVENUES	SCHOOL	SCHOOL: 7006 OCVS VIRTUAL INSTRUCTION (COURSE OFFERINGS)	DISTRICT	%	STATE	%
FEDERAL		506,225,088		20.24	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362		79.74	26,323,191,909	78.64
LOTTERY		0		0.00	0	0.00
PRIVATE		385,202		0.02	25,487,248	0.08
TOTAL		2,500,891,652		100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		9,759		5,383	5,740	8,560,195
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		1,043		1,535	1,421	914,694
CONTRACTED INSTRUCTIONAL SERVICES		378		565	372	331,451
SCHOOL ADMINISTRATION		268		701	714	234,739
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		314		321	479	275,034
FOOD SERVICE		0		661	662	58
OPERATION AND MAINTENANCE OF PLANT		283		947	1,288	248,319
OTHER SCHOOL LEVEL SUPPORT SERVICES		455		328	329	399,225
TOTAL SCHOOL COSTS		12,500		10,441	11,005	10,963,715
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS		9,224		4,915	4,755	6,110,100
ESOL PROGRAM		7,218		4,525	5,740	478,036
EXCEPTIONAL PROGRAMS		12,298		8,002	9,033	1,656,237
CAREER EDUCATION PROGRAMS		22,770		3,909	4,665	315,822
ADULT PROGRAMS		*		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	SCHOOL: 8009 ORANGE YOUTH ACADEMY	STATE	%
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	%	DISTRICT	%	
FEDERAL		506,225,088	20.24	7,124,187,157
STATE/LOCAL (EXCLUDES LOTTERY)		1,994,281,362	79.74	26,323,191,909
LOTTERY		0	0.00	0
PRIVATE		385,202	0.02	25,487,248
TOTAL		2,500,891,652	100.00	33,472,866,314
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		11,968	5,383	5,740
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		4,686	1,535	1,421
CONTRACTED INSTRUCTIONAL SERVICES		823	565	372
SCHOOL ADMINISTRATION		725	701	714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		457	321	479
FOOD SERVICE		0	661	662
OPERATION AND MAINTENANCE OF PLANT		0	947	1,288
OTHER SCHOOL LEVEL SUPPORT SERVICES		447	328	329
TOTAL SCHOOL COSTS		19,106	10,441	11,005
ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		10,526	4,915	4,755
ESOL PROGRAM		0	4,525	5,740
EXCEPTIONAL PROGRAMS		12,186	8,002	9,033
CAREER EDUCATION PROGRAMS		22,478	3,909	4,665
ADULT PROGRAMS		*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED